

HUSTISFORD SCHOOL DISTRICT

NOTICE is hereby given that the Regular Meeting of the Board of Education of the Hustisford School District will be held on **Monday July 20, 2026** in the Jr./Sr. High School Library/Media Center beginning at **6:30 p.m.** and the Agenda for said meeting is listed below.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda. Upon request to the District Administrator, submitted twenty-four (24) hours in advance, the District shall make reasonable accommodations including the provision of informational material in an alternative format for a person to be able to attend this meeting.

REGULAR SCHOOL BOARD MEETING AGENDA

I Call to Order

II. Pledge of Allegiance

III. Board Members in Attendance – Signatures of Board Members

IV. Verification of Public Notice

Pursuant to WI Statute 19.84 (1, 2, 3, 4), the Superintendent confirms that prior notices have been placed in the District, on the district website and additional copies were forwarded to Hustisford State Bank, Hustisford Post Office, Hustisford Village Hall.

V. Consent Agenda

The purpose of the Consent Agenda is to provide a mechanism where the Board can dispose of routine matters that must by law come before this body.

- A. Approval of Minutes of the Regular Board Meeting—June 15, 2026
- B. Approval of Financial Business: Approval of Bills (#45395-45452) Funds 10, 27, 38, 41, 50, 80
- C. Approval of Student Activity Accounts
- D. Approval of Personnel Report - No report

VI. Reports

- A. Principal's Report - Mr. Moe
- B. Athletic Director's Report - Mr. Falkenthal
- C. Financial Director's Report - Mrs. Feucht
- D. Superintendent's Report - Mr. Bugnacki

VII. Committee Reports

- A. Building and Grounds Committee
- B. Curriculum and Instruction Committee
- C. Policy Committee
- D. Personnel and Finance Committee - Monday, July 7, 2026

VIII. Public Comment

Citizen input is vital to the improvement of our School District. Most times your remarks may be listened to without comment from the board members or superintendent. This does not mean they are heard with any less intensity or concern. The Board retains the option of limiting public comments to three (3) minutes. Where appropriate district staff or board members will investigate your comments and report back to you and the school board. We thank you for taking the time to address the Board of Education.

IX. Business

1. Appointment of new Board member: Per Board policy 0142.5, "When a vacancy occurs in the office of a Board member who is in the last year of his/her term, or when a vacancy occurs after the spring election but on or before the last Tuesday in November in the office of a Board member who is not in the last year of his/her term, the successor shall be elected at the next spring election". Appointment by the Board to fill a vacancy shall be by the members of the remaining Board. The Board shall seek qualified and interested candidates from the community through the news media, word of mouth, and contacts with appropriate organizations. All applicants are to submit a notice of their interest, in writing, to the school board president". The Board will hear from each candidate on why there's interest in filling the Board position. The Board will ask additional questions of each candidate. If the vacancy is not filled within sixty (60) days of the date on which the vacancy first exists, the vacancy shall be filled by appointment of the Board President. The Board position became vacant on June 5, 2026. There are currently NO applicants for the vacancy.
 - a. Administration's Recommendation: To be determined.
 - b. Motion: To be determined.
2. Resolution Ordering Dissolution: The Board took the initial step in the dissolution process by adopting a Resolution to Consider Dissolution at the April 29, 2026, Board meeting. The school district clerk sent the certified copy of the resolution to the Secretary of the School District Boundary Appeal Board (SDBAB) as required by Wis. Stat. § 117.10(1). Per Wis. Stat. § 117.10(2), in the first July meeting following the adoption of the Resolution to Consider Dissolution, the School Board may order the school district dissolved by adopting the Dissolution Order. Failure of a school board to adopt a resolution either ordering or denying the dissolution before August 1 constitutes a denial of the dissolution. If the order is approved by the School District Boundary Appeal Board (SDBAB), the dissolution becomes effective July 1, 2027. Proposed drafts of the resolution ordering dissolution have been presented to the Board at the last two Board meetings. The district's legal counsel and Bob Butler have also been consulted regarding the proposed Order. Included in this packet along with the Dissolution Order are a Dissolution timeline and the statutory criteria that will be used by the SDBAB when considering the Dissolution Order.
 - a. Administration's Recommendation to approve the Resolution Ordering Dissolution.
 - b. Proposed motion: To approve the Resolution Ordering the Dissolution of Hustisford School District pursuant to Wis. Stat. § 117.10(2) (read resolution).
3. Co-op Agreements: After an appeal to the WIAA Board of Control, to extend the deadline for Co-op agreement submission, the Board of Control approved the extension to submit Co-op agreements for Hustisford/Dodgeland Varsity Co-ops: Boys Basketball, Girls Volleyball, Boys & Girls Cross Country. Hustisford students will ultimately be able to participate in these varsity sports for the 2026-27 school year in Dodgeland.

- a. Administration's Recommendation to approve the four Co-ops with Dodgeland School District for Boys Basketball, Girls Volleyball, Boys & Girls Cross Country.
- b. Proposed motion: To approve the Co-ops of Boys Basketball, Girls Volleyball, Boys & Girls Cross Country with Dodgeland District for the 2026-27 school year.

X. Informational/Discussion Items:

A. Tentative/Suggested Meetings/Events:

- *Building and Grounds Committee – Monday, August 3, 2026 at 4:00 p.m.*
- *Curriculum and Instruction - TBD*
- *Policy – TBD*
- *Personnel and Finance — proposed - Monday, August 3, 2026 at 5:00 p.m.*
- *Regular Board Meeting – Monday, August 17, 2026 at 6:30 p.m.*

XI. Motion to Adjourn into Closed Session

Motion to adjourn into closed session:

1. Pursuant to Wis. Stats. Section 19.85(1)(c) for considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility; specifically, administrative contracts and staff wages for the 2026-27 school year.
2. It is anticipated that the Board may reconvene into Open Session and may take action on one or more of the Closed Session items, one of which will be to approve the Closed Session Minutes of June 15, 2026.

Call to Order

XII. Return to Open Session

XIII. Motion to Adjourn

Jamie Kulkee – School Board Clerk

Posted — July 15, 2026

HUSTISFORD SCHOOL DISTRICT
Regular Board of Education Meeting Minutes
June 15, 2026

I. Call to Order

The meeting was called to order by Board Vice President Kevin Muche at 6:31 p.m.

II. Pledge of Allegiance

III. Board Members in Attendance

Board members signed the attendance roster at the start of the meeting. Members present: Kevin Muche, Tracy Malterer, Jamie Kulkee, Jay Huncosky. Members absent: Steve Weinheimer, Nate Dorn.

IV. Verification of Public Notice

Todd Bugnacki, Interim Superintendent verified that the meeting had been posted as required by State Statute.

V. Recognition of Schultz Bus Service

Proclamation, Guests comments, Plaque, Wayne and Marlene Schultz comments, short celebratory recess (7:05 p.m.; resumed meeting at 7:17 p.m.).

VI. Consent Agenda

The purpose of the Consent Agenda is to provide a mechanism where the Board can dispose of routine matters that must by law come before this body.

- A. Approval of Minutes of the Regular Board Meeting—May 19, 2026
- B. Approval of Financial Business: Approval of Bills (#45374-45394) Funds 10, 27, 38, 41, 50, 80
- C. Approval of Student Activity Accounts
- D. Approval of Personnel Report

Motion made by Tracy Malterer and seconded by Jamie Kulkee to approve the consent agenda as presented.

Motion passed voice vote 4 - 0; 2 absent.

VII. Reports

- A. Principal's Report - Mr. Bugnacki for Mr. Moe
- B. Athletic Director's Report - Mr. Falkenthal
- C. Financial Director's Report - Mrs. Feucht
- D. Superintendent's Report - Mr. Bugnacki

VIII. Committee Reports

- A. Building and Grounds Committee - Tuesday, June 2, 2026
- B. Curriculum and Instruction Committee - Tuesday, June 2, 2026
- C. Policy Committee - Monday, June 1, 2026
- D. Personnel and Finance Committee - Monday, June 1, 2026

IX. Public Comment

Citizen input is vital to the improvement of our School District. Most times your remarks may be listened to without comment from the board members or superintendent. This does not mean they are heard with any less intensity or concern. The Board retains the option of limiting public comments to three (3) minutes. Where appropriate district staff or board members will investigate your comments and report back to you and the school board. We thank you for taking the time to address the Board of Education.

Glen Falkenthal addressed the board.

X. Business

1. NEOLA Policy Updates: From time to time Neola has special policy updates that do not follow the regular policy approval cadence. Such is the case with Special Update - Act 89. The Act 89 update was reviewed at the Policy Committee on June 1, 2026. The following Act 89 policies were reviewed at the Policy Committee Meeting: po0144.5; po1213; po3213; po4213; po7530.02; po7540.03; po7544; po8120; po8462 (Title Change). Additionally policy po7540.02 REDRAFT, was reviewed. The Committee voted 3 - 0 to approve the policies and forward to the full Board for consideration and approval. The Committee's review is considered the first reading, and the Board's review is considered the second reading. Once approved by the full Board, the policies will be added to our website.

Motion made by Tracy Malterer and seconded by Jamie Kulkee to approve ACT 89 Policies and Policy 7540.02 as presented.

Motion passed voice vote 4 - 0; 2 absent.

2. Lawn Service Contract: On June 2, 2026 the B&G Committee discussed lawn services with Husty Lawns & Services LLC in light of the fields and grounds having less activity through the summer and fall. It was determined by the Committee to reduce lawn services, while still maintaining playing fields for use by clubs and the recreation department. The Committee voted to reduce the areas being mowed, and the frequency of the mowing on non playing field areas. Mowing and trimming will occur two to three times a month for a fee of \$1200.00. The change in mowing services will save the district \$5000.00 annually. The Committee voted 3 - 0 to change the plan and to forward to the full Board for consideration and approval.

Motion made by Kevin Muche and seconded by Jay Huncosky to approve the Husty Lawns & Services LLC contract (estimate #2575 dated 06/01/2026) through October 31, 2026 in the amount of \$1,200.00 per month.

Motion passed voice vote 4 - 0; 2 absent.

3. Life and Disability Insurance: Annually the Board must take action to approve the Life and Disability insurance renewal. For the 2026-27 year. At the Personal and Finance (P&F) Committee meeting on June 1, 2026, the Committee reviewed the updated Life, Short & Long-Term Disability insurance plans for 2026-27. The Committee voted 3 - 0, to approve the change in coverage and forward to the full Board for consideration and approval. The plan change will save the district \$1460.27 annually.

Motion made by Tracy Malterer and seconded by Jamie Kulkee to approve the Life and Disability Insurance Plans as presented.

Motion passed voice vote 4 - 0; 2 absent.

4. 2026-27 Transportation Contract: The administration has been working with Riteway Transportation to establish a contract and routes for the 2026-27 school year, as Schultz Transportation is no longer providing regular school route transportation. The Committee reviewed and discussed a proposed 2026-27 transportation contract from Riteway Transportation. The Committee heard from Riteway Transportation on transportation services for Hustisford students to Dodge Land School District for the 2026-27 school year. After review and discussion, the Committee voted 3 - 0 to forward the Riteway contract to the full Board for consideration and approval.

Motion made by Jay Huncosky and seconded by Tracy Malterer to approve the 2026-2027 Riteway Transportation contract and rates as presented.

Motion passed voice vote 4 - 0; 2 absent.

5. Draft Resolution Ordering Dissolution: At the April Board meeting the Board took the initial step in the dissolution process with the adoption of a resolution to consider dissolving the school district. The school district clerk sent the certified copy of the resolution to the Secretary of the School District Boundary Appeal Board (SDBAB) Wis. Stats. 117.10(1). In the July following the adoption of the resolution to consider dissolution, the school board may order the school district dissolved by adopting a resolution ordering the dissolution. Failure of a school board to adopt a resolution either ordering or denying the dissolution before August 1 constitutes a denial of the dissolution. If the order is approved by the School District Boundary Appeal Board (SDBAB), the dissolution becomes effective the following July 1.
 - a. Administration's Recommendation to review and discuss the SECOND DRAFT of the resolution ordering dissolution.
 - b. Proposed motion: No motion at this time.

No action taken.

XI. Informational/Discussion Items:

A. Tentative/Suggested Meetings/Events:

- *Building and Grounds Committee – TBD*
- *Curriculum and Instruction – TBD*
- *Policy – TBD*
- *Personnel and Finance — Tuesday, July 7, 2026 at 5:00 p.m.*

- *Regular Board Meeting – Monday, July 20, 2026 at 6:30 p.m.*

XII. Motion to Adjourn into Closed Session

Motion to adjourn into closed session:

1. Pursuant to Wis. Stats. Section 19.85(1)(e) for deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, and pursuant to Wis. Stats. Section 19.85(1)(g) for conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.
2. It is anticipated that the Board may reconvene into Open Session and may take action on one or more of the Closed Session items, one of which will be to approve the Closed Session Minutes of May 19, 2026.

Motion made by Jay Huncosky and seconded by Tracy Malterer to adjourn into closed session at 7:55 p.m.

ROLL CALL vote

PASS 4 - 0 - 2 absent.

Tracy Malterer	Yes
Steve Weinheimer	Absent
Jamie Kulkee	Yes
Kevin Muche	Yes
Jay Huncosky	Yes
Nate Dorn	Absent

A. Call to Order

The meeting was called to order by Kevin Muche at 7:58 p.m.

XIII. Return to Open Session

- A. A motion was made by Jay Huncosky and seconded by Tracy Malterer to return to open session at 8:28 p.m.

Motion passed voice vote 4 - 0; 2 absent.

- B. A motion was made by Jamie Kulkee and seconded by Kevin Muche to approve the Closed Session Meeting minutes from May 19, 2026.

Motion passed voice vote 4 - 0; 2 absent.

XIV. Motion to Adjourn

A motion was made by Jamie Kulkee and seconded by Tracy Malterer to adjourn the meeting at 8:29 p.m.

Motion passed voice vote 4 - 0; 2 absent.

Jamie Kulkee — School Board Clerk

Approved — July 20, 2026

CHECK CHECK		ACCOUNT		INVOICE		INVOICE		PO BATCH	
NUMBER	DATE	NUMBER	NUMBER	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45395	06/15/2026	APG OF SOUTHERN WISC	10 E 800 310 231100 000	1,478.50	21394-0426	Notice of referendum	04062026	0	060220
45396	06/15/2026	BSN SPORTS	10 E 400 411 162204 000	330.00	933317935	Baseball base		0	060220
45396	06/15/2026	BSN SPORTS	10 E 400 411 162204 000	150.00	933317935	Baseball base		0	060220
45396	06/15/2026	BSN SPORTS	10 E 400 411 162204 000	47.00	933317935	Baseball base		0	060220
45397	06/15/2026	CHARTER COMMUNICATIO	10 E 800 355 263300 000	583.98	252615601	Phone Services April 2026		0	060220
45398	06/15/2026	CINTAS CORPORATION #	10 E 100 324 253100 000	48.66	4267103605	Custodial Supplies		0	060220
45398	06/15/2026	CINTAS CORPORATION #	10 E 400 324 253100 000	48.67	4267103605	Custodial Supplies		0	060220
45399	06/15/2026	FOLLETT CONTENT SOLU	10 E 800 432 222000 031	21.28	725579F	Library Books		0	060220
45399	06/15/2026	FOLLETT CONTENT SOLU	10 E 800 432 222000 031	337.11	725579A	Library Books		0	060220
45399	06/15/2026	FOLLETT CONTENT SOLU	10 E 800 432 222000 031	1,275.41	725584	Library Books		0	060220
45399	06/15/2026	FOLLETT CONTENT SOLU	10 E 800 432 222000 031	142.21	725584F	Library books		0	060220
45399	06/15/2026	FOLLETT CONTENT SOLU	10 E 800 432 222000 031	1,440.56	725579	Library books		0	060220
45400	06/15/2026	FRANCOTYP-POSTALIA,	10 E 800 322 253400 000	105.00	RI10727391	Postage meter lease		0	060220
					5/24/26-8/23/26				
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 100 336 253000 000	90.56	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 100 336 253000 000	3,010.09	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 100 337 253000 000	435.77	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 100 338 253000 000	342.83	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 100 337 253000 000	168.00	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 400 336 253000 000	114.87	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 400 336 253000 000	3,341.21	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 400 337 253000 000	411.93	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 400 338 253000 000	317.97	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 400 336 253000 000	132.68	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 400 337 253000 000	438.00	April2026	Water/sewer/electric		0	060220
45401	06/15/2026	HUSTISFORD UTILITIES	10 E 400 336 253000 000	67.95	April2026	Water/sewer/electric		0	060220
45402	06/15/2026	JAMES IMAGING SYSTEM	10 E 100 322 253400 000	652.23	41795109	Copiers	04152026-05142026	0	060220

CHECK CHECK		VENDOR		ACCOUNT		INVOICE		INVOICE		PO BATCH	
NUMBER	DATE	NUMBER	DESCRIPTION	NUMBER	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER	NUMBER
45402	06/15/2026	JAMES IMAGING SYSTEM	10 E 100 322 253400 000	10 E 100 322 253400 000	434.50	41795109	Copiers 04152026-05142026	0	060220		
45402	06/15/2026	JAMES IMAGING SYSTEM	10 E 400 322 253400 000	10 E 400 322 253400 000	713.28	41795109	Copiers 04152026-05142026	0	060220		
45402	06/15/2026	JAMES IMAGING SYSTEM	10 E 400 322 253400 000	10 E 400 322 253400 000	451.68	41795109	Copiers 04152026-05142026	0	060220		
45402	06/15/2026	JAMES IMAGING SYSTEM	10 E 800 322 253400 000	10 E 800 322 253400 000	268.47	41795109	Copiers 04152026-05142026	0	060220		
45403	06/15/2026	PISHLER, ALEX	27 F 800 342 264400 341		78.72	05122026	Mileage reimbursement; student transport Fundamentals	0	060220		
45404	06/15/2026	SCHOEB, WENDIE	10 E 400 310 162116 000		90.00	04092026	Athletic Trainer; Girls Soccer 4/9/26	0	060220		
45405	06/15/2026	STELLMACHER, TIMOTHY	10 E 800 310 252000 000		954.22	April2026	Strategic School Business Mgmt Consult; April 2026	0	060220		
45406	06/15/2026	TEAM SPORTING GOODS	10 E 400 411 162116 000		254.50	AAG036921-	Soccer ball and scorebook, Base/soft scorebook	0	060220		
45406	06/15/2026	TEAM SPORTING GOODS	10 E 400 411 162204 000		7.50	AAG036921-	Soccer ball and scorebook, Base/soft scorebook	0	060220		
45406	06/15/2026	TEAM SPORTING GOODS	10 E 400 411 162116 000		7.95	AAG036921-	Soccer ball and scorebook, Base/soft scorebook	0	060220		
45407	06/15/2026	VILLAGE OF HUSTISFOR	10 E 400 940 162204 000		250.00	26-122	Baseball field usage 2026	0	060220		
45408	06/15/2026	WIZNER, TONI	10 E 400 310 162116 000		137.50	May2026	Athletic Training Services May 2026	0	060220		
45408	06/15/2026	WIZNER, TONI	10 E 400 310 162116 000		123.75	May2026	Athletic Training Services May 2026	0	060220		
45408	06/15/2026	WIZNER, TONI	10 E 400 310 162116 000		110.00	May2026	Athletic Training Services May 2026	0	060220		
45408	06/15/2026	WIZNER, TONI	10 E 400 310 162204 000		123.75	May2026	Athletic Training Services May 2026	0	060220		
45409	06/15/2026	HUSTISFORD SCHOOL DI	27 L 000 000 811690 000		137.50	20260615AD	Payroll accrual	0	ZPAY98		
45409	06/15/2026	HUSTISFORD SCHOOL DI	10 L 000 000 811690 000		200.83	20260615AD	Payroll accrual	0	ZPAY98		
45410	06/18/2026	CESA #5	10 E 800 386 214200 000		2,000.00	0002602105	Nursing Services; quarterly	0	062620		
45411	06/18/2026	CHARTER COMMUNICATIO	10 E 800 355 263300 000		583.98	2526156010	May 2026 phone services	0	062620		
45411	06/18/2026	CHARTER COMMUNICATIO	10 E 800 355 263300 000		581.08	2526156010	phone services Aug 2025	0	062620		
45411	06/18/2026	CHARTER COMMUNICATIO	10 E 800 355 263300 000		583.98	2526156010	phone services June 2026	0	062620		
45411	06/18/2026	CHARTER COMMUNICATIO	10 E 800 999 253000 000		8.76	2526156010	phone services June 2026	0	062620		
45412	06/18/2026	CINTAS CORPORATION #	10 E 100 324 253100 000		74.02	4267854677	Custodial supplies	0	062620		
45412	06/18/2026	CINTAS CORPORATION #	10 E 400 324 253100 000		74.01	4267854677	Custodial supplies	0	062620		
45412	06/18/2026	CINTAS CORPORATION #	10 E 100 324 253100 000		129.77	4268683319	Custodial Supplies	0	062620		
45412	06/18/2026	CINTAS CORPORATION #	10 E 400 324 253100 000		129.77	4268683319	Custodial Supplies	0	062620		
45412	06/18/2026	CINTAS CORPORATION #	10 E 100 324 253100 000		74.01	4269374787	Custodial supplies	0	062620		
45412	06/18/2026	CINTAS CORPORATION #	10 E 400 324 253100 000		74.02	4269374787	Custodial supplies	0	062620		

CHECK CHECK		ACCOUNT		INVOICE		INVOICE		PO BATCH	
NUMBER	DATE	VENDOR	NUMBER	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45412	06/18/2026	CINTAS CORPORATION #	10 E 100 324 253100 000	79.50	4270180913	Custodial Supplies	0	062620	
45412	06/18/2026	CINTAS CORPORATION #	10 E 400 324 253100 000	79.51	4270180913	Custodial Supplies	0	062620	
45412	06/18/2026	CINTAS CORPORATION #	10 E 100 324 253100 000	86.87	4270858619	Custodial Supplies	0	062620	
45412	06/18/2026	CINTAS CORPORATION #	10 E 400 324 253100 000	86.87	4270858619	Custodial Supplies	0	062620	
45412	06/18/2026	CINTAS CORPORATION #	10 E 100 324 253100 000	70.24	4271690146	Custodial Supplies	0	062620	
45412	06/18/2026	CINTAS CORPORATION #	10 E 400 324 253100 000	70.23	4271690146	Custodial Supplies	0	062620	
45412	06/18/2026	CINTAS CORPORATION #	10 E 100 324 253100 000	98.48	4272444104	custodial supplies	0	062620	
45412	06/18/2026	CINTAS CORPORATION #	10 E 400 324 253100 000	98.47	4272444104	custodial supplies	0	062620	
45413	06/18/2026	COLLEGE BOARD	10 E 800 948 213200 000	233.00	A271295861	AP Exams	0	062620	
45414	06/18/2026	EMPLOYEE BENEFITS CO	10 E 800 310 252000 000	35.50	5468488	Best flex plan June 2026	0	062620	
45415	06/18/2026	FEUCHT, NICOLE	10 E 800 411 232100 000	200.00	06152026	Schultz Bus recognition	0	062620	
45416	06/18/2026	HUSTY LAWN & SERVIC	10 E 800 324 253300 000	1,125.00	2549	April services	0	062620	
45416	06/18/2026	HUSTY LAWN & SERVIC	10 E 800 324 253300 000	175.00	2549	April services	0	062620	
45416	06/18/2026	HUSTY LAWN & SERVIC	10 E 800 324 253300 000	80.00	2549	April services	0	062620	
45417	06/18/2026	LOEDKE, LILLIAN	10 E 800 411 232100 000	160.00	06152026	Schultz Bus recognition; cupcakes	0	062620	
45418	06/18/2026	NEOLA, INC	10 E 800 310 231100 000	400.00	120253	Consultation hours Jan/feb2026	0	062620	
45419	06/18/2026	NEU, JODIE	10 E 800 299 292000 000	1,221.53	May2026	Retiree Heath Ins	0	062620	
45420	06/18/2026	OOMA AR CHANNEL	10 E 800 355 263300 000	110.28	212597	JHE fire alarm line; May 2026	0	062620	
45420	06/18/2026	OOMA AR CHANNEL	10 E 800 355 263300 000	110.02	223351	JHE fire alarm line; June 2026	0	062620	
45421	06/18/2026	SFM	10 E 800 713 270000 000	3,403.00	3861663	Work Comp; R&R Ins; 12302025-12302026	0	062620	
45422	06/18/2026	WISC ASSN OF SCHOOL	10 E 800 310 231100 000	1,082.07	202215	RWB April 2026 Office and Travel Time	0	062620	
45422	06/18/2026	WISC ASSN OF SCHOOL	10 E 800 310 231100 000	607.90	202249	4/29/2026 TWG Travel and meeting	0	062620	
45422	06/18/2026	WISC ASSN OF SCHOOL	10 E 800 310 231100 000	360.00	INV-21219-	2026 State Education Convention (TB)	0	062620	
45423	06/22/2026	MAYVILLE HIGH SCHOOL	10 E 400 940 162215 000	100.00	Track04092	Track Invitational 04/09/2026	0	062220	
45423	06/22/2026	MAYVILLE HIGH SCHOOL	10 E 400 940 162215 000	150.00	Track04302	Track 04/30/2026	0	062220	
45424	07/01/2026	WISC ASSN OF SCHOOL	10 E 800 940 231100 000	2,835.00	INV-21495-	WASB Membership Dues 07012026-06302027	0	063020	
45425	06/30/2026	FAITH AUTOMOTIVE	27 E 800 324 256600 341	57.50	33794	Oil change gray van 06152026	0	062520	
45426	06/30/2026	GT DESIGNS & APPAREL	10 E 400 411 162000 000	65.00	11172	Plaque; outstanding SR athlete/rush	0	062520	
45427	06/30/2026	HUSTY LAWN & SERVIC	10 E 800 324 253300 000	2,250.00	2567	May 2026 lawn care	0	062520	
45428	06/30/2026	INTELLICORP	10 E 800 310 231100 000	20.00	1697728	monthly service fee; bkgrd	0	062520	

CHECK NUMBER	CHECK DATE	VENDOR	ACCOUNT NUMBER	INVOICE		INVOICE		PO BATCH	
				AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45429	06/30/2026	LOURDES ACADEMY	10 E 400 940 162215 000	37.92	Track2026	2026 Trailways Conf Track	0	062520	
						cks			
						Meet			
45430	06/30/2026	NEU, JERIMY OR CARRI	10 E 800 341 256730 000	1,511.46	Neu25-26	Student Transportation 25-26	0	062520	
45431	06/30/2026	NEU, JODIE	10 E 800 299 292000 000	1,221.53	June2026	June2026 Retiree Health ins	0	062520	
						reimb			
45432	06/30/2026	PRINCETON SCHOOL DIS	10 E 400 940 162215 000	400.00	Track03202	Track Invitational 03/20/2026	0	062520	
45433	06/30/2026	RANDOLPH HIGH SCHOOL	10 E 400 940 162215 000	200.00	Track04242	Track 04/24/2026	0	062520	
45434	06/30/2026	REHAB RESOURCES	27 E 800 310 218100 341	149.63	OTMay2026	OT May 2026	0	062520	
45435	06/30/2026	RIO COMMUNITY SCHOOL	10 E 400 940 162215 000	200.00	Track05192	Track 5/19/2026	0	062520	
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 665	150.00	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 670	118.80	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 663	49.49	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 663	60.40	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	80 E 800 343 393117 000	81.60	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 662	150.80	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 662	29.43	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 665	12.93	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	998.40	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	15,155.04	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	18.00	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 800 341 256710 000	141.12	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 665	110.38	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 662	257.63	9267	Student Transportation	0	062520	
						May/June 2026			
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 663	540.19	9267	Student Transportation	0	062520	

CHECK NUMBER	CHECK DATE	VENDOR	ACCOUNT NUMBER	INVOICE		INVOICE		PO BATCH	
				AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 665	1,323.22	9267	May/June 2026 Student Transportation	0	062520	
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 670	1,180.38	9267	May/June 2026 Student Transportation	0	062520	
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 662	1,308.21	9267	May/June 2026 Student Transportation	0	062520	
45436	06/30/2026	SCHULTZ BUS SERVICE	10 E 400 341 256740 663	482.71	9267	May/June 2026 Student Transportation	0	062520	
45436	06/30/2026	SCHULTZ BUS SERVICE	80 E 800 343 393117 000	701.17	9267	May/June 2026 Student Transportation	0	062520	
45437	06/30/2026	STELLWACHER, TIMOTHY	10 E 800 310 252000 000	408.35	May2026	May/June 2026 Strategic School Business	0	062520	
45438	06/30/2026	U.S. CELLULAR	10 E 800 358 295000 000	284.37	0803810031	Mgmt Consulting May 2026 Hotspots 04182026-05172026	0	062520	
45438	06/30/2026	U.S. CELLULAR	10 E 800 358 295000 000	284.37	0810281614	Hotspots 05182026-06172026	0	062520	
45439	06/30/2026	WATERLOO HIGH SCHOOL	10 E 400 940 162215 000	150.00	Track05072	Track 5/7/2026	0	062520	
45440	06/30/2026	WAUPUN HIGH SCHOOL	10 E 400 940 162215 000	150.00	Track04172	Track 04/17/2026	0	062520	
45441	06/30/2026	WTSC ASSN OF SCHOOL	10 E 800 310 231100 000	225.00	202281	May 2026 office time	0	062520	
45442	06/30/2026	CESA #6	10 E 800 386 216000 000	150.00	14567	Audiology Itinerant April 2026	0	630202	
45442	06/30/2026	CESA #6	10 E 800 386 216000 000	150.00	14857	Audiology Itinerant May 2026	0	630202	
45443	06/30/2026	COUNTY OF DODGE	10 E 800 310 231400 000	784.98	11312	Spring election charge 2026	0	630202	
45444	06/30/2026	HUSTY LAWNS & SERVIC	10 E 800 324 253300 000	1,200.00	2576	June 2026 lawn care	0	630202	
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 110 162210 000	5,000.00	25-26Footb	Shared Football expenses 25-26	0	712026	
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 200 162210 000	549.30	25-26Footb	Shared Football expenses 25-26	0	712026	
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 310 162210 000	59.75	25-26Footb	Shared Football expenses 25-26	0	712026	
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 310 162210 000	1,591.25	25-26Footb	Shared Football expenses 25-26	0	712026	
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 411 162210 000	1,137.68	25-26Footb	Shared Football expenses 25-26	0	712026	
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 341 256740 667	314.97	25-26Footb	Shared Football expenses 25-26	0	712026	
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 110 162211 000	2,400.00	25-26Footb	Shared Football expenses 25-26	0	712026	
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 200 162211 000	183.60	25-26Footb	Shared Football expenses 25-26	0	712026	

CHECK CHECK		ACCOUNT		INVOICE		INVOICE		PO BATCH	
NUMBER	DATE	VENDOR	NUMBER	AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 411 162211 000	284.31	25-26Footb	Shared Football expenses	0	712026	
						25-26			
45445	07/01/2026	HORICON SCHOOL DISTR	80 E 800 343 393211 000	-532.57	25-26Footb	Shared Football expenses	0	712026	
						25-26			
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 411 162211 000	590.77	25-26Footb	Shared Football expenses	0	712026	
						25-26			
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 310 162211 000	341.25	25-26Footb	Shared Football expenses	0	712026	
						25-26			
45445	07/01/2026	HORICON SCHOOL DISTR	10 E 400 440 162210 000	3,819.76	25-26Footb	Shared football expenses	0	712026	
						25-26			
45446	07/01/2026	VESPA	10 E 800 310 231700 000	6,000.00	47113	DPI Membership Audit 2026	0	712026	
45447	07/01/2026	WCA GROUP HEALTH TRU	10 L 000 000 811631 000	54,561.61	0020022542	July 2026 Health Insurance	0	7126	
45447	07/01/2026	WCA GROUP HEALTH TRU	27 L 000 000 811631 000	7,739.28	0020022542	July 2026 Health Insurance	0	7126	
45447	07/01/2026	WCA GROUP HEALTH TRU	80 L 000 000 811631 000	1,223.04	0020022542	July 2026 Health Insurance	0	7126	
45448	06/30/2026	HUSTISFORD SCHOOL DI	27 L 000 000 811690 000	137.50	20260630AD	Payroll accrual	0	ZPAY98	
45448	06/30/2026	HUSTISFORD SCHOOL DI	10 L 000 000 811690 000	200.83	20260630AD	Payroll accrual	0	ZPAY98	
45449	07/09/2026	TASK, ELIZABETH	10 E 800 342 125500 000	601.75	2025-2026	shared district mileage reimbursement 2025-2026SY	0	7926	
45450	07/15/2026	DODGELAND SCHOOL DIS	10 L 000 000 813200 000	3,652.76	0227	Shared expenses for 2025-2026SY	0	070920	
45450	07/15/2026	DODGELAND SCHOOL DIS	10 L 000 000 813200 000	810.00	0227	Shared expenses for 2025-2026SY	0	070920	
45450	07/15/2026	DODGELAND SCHOOL DIS	10 L 000 000 813200 000	3,143.32	0227	Shared expenses for 2025-2026SY	0	070920	
45450	07/15/2026	DODGELAND SCHOOL DIS	10 L 000 000 813200 000	23,023.61	0227	Shared expenses for 2025-2026SY	0	070920	
45450	07/15/2026	DODGELAND SCHOOL DIS	10 L 000 000 813200 000	8,770.03	0227	Shared expenses for 2025-2026SY	0	070920	
45450	07/15/2026	DODGELAND SCHOOL DIS	10 L 000 000 813200 000	678.14	0227	Shared expenses for 2025-2026SY	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	74.77	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	93.53	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	2,709.35	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	400.59	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	306.16	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	168.00	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	119.23	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	3,848.78	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	388.45	May2026	Water/sewer/electric May2026	0	070920	

CHECK NUMBER	CHECK DATE	VENDOR	ACCOUNT NUMBER	INVOICE		INVOICE		PO BATCH	
				AMOUNT	NUMBER	DESCRIPTION	NUMBER	NUMBER	NUMBER
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	293.52	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	121.96	May2026	Water/sewer/electric May2026	0	070920	
45451	07/15/2026	HUSTISFORD UTILITIES	10 L 000 000 813100 000	438.00	May2026	Water/sewer/electric May2026	0	070920	
45452	07/15/2026	ROBERT W BAIRD & CO	10 L 000 000 811200 000	1,350.00	PF-2502034	SBS Virtual Support Dec2025	0	070920	

3/20/2026

Totals for checks 206,612.78

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
10	General Fund	105,353.47	0.00	91,485.94	196,839.41
27	Fund 27-Special Education	8,014.28	0.00	285.85	8,300.13
80	COMMUNITY SERVICE	1,223.04	0.00	250.20	1,473.24
***	Fund Summary Totals ***	114,590.79	0.00	92,021.99	206,612.78

***** End of report *****

Bank Reconciliation Report

Bank Statement Closing Date: 06/30/2026

Bank: SBAA Activity Account-ES (Hustisford State Bank)

Cash Account: 21 A 100 000 711000 000

Reconciled By: LEAH SCHARNELL

Bank Statement Balance

Bank Balance shown on this Bank Statement:

Items Not Listed on this Statement

49,727.54

Less Checks:

615.52

Plus Cash Receipt Deposits:

0.00

Plus Fee Management Deposits:

0.00

Plus Journal Entry Transactions:

0.00

Subtotal of Skyward Transactions not on Statement:

-615.52

Less Manual Adjustments:

-19.75

Adjusted Bank Statement Balance:

49,131.77

SBAA Ending Cash Balance as of 06/30/2026

Previous Month Ending Balance:

50,810.43

Items from Skyward Transactions

Less Checks:

1,678.66

Plus Cash Receipt Deposits:

0.00

Plus Fee Management Deposits:

0.00

Plus Journal Entry Transactions:

0.00

Subtotal of Skyward Transactions:

-1,678.66

Month End Balance:

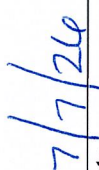
49,131.77

Variance:

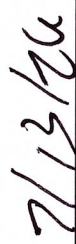
0.00



LEAH SCHARNELL Signature


Date


Authorized Signature


Date

Description: SBAA Entity 100 Acct. Receipt/Disbursement Summary Rpt - 2026 June Board Report

Account	Description	Jun. 1, 2026		Posted SBAA		Jun. 30, 2026	
		Beginning Balance	Receipts	Disbursements	Ending Balance		
21 Q 100 000 936900 700	FD BAL-REST OTH/Art Fund	-473.98	0.00	0.00	-473.98		
21 Q 100 000 936900 701	FD BAL-REST OTH/Birdseed BP	0.00	0.00	0.00	0.00		
21 Q 100 000 936900 702	FD BAL-REST OTH/Library Book/Library Book Fund	-4,796.57	0.00	0.00	-4,796.57		
21 Q 100 000 936900 703	FD BAL-REST OTH/Field Trips	-1,820.51	0.00	0.00	-1,820.51		
21 Q 100 000 936900 704	FD BAL-REST OTH/General	7,855.32	0.00	0.00	7,855.32		
21 Q 100 000 936900 705	FD BAL-REST OTH/Green Team	0.00	0.00	0.00	0.00		
21 Q 100 000 936900 706	FD BAL-REST OTH/PE Fund	-200.00	0.00	0.00	-200.00		
21 Q 100 000 936900 707	FD BAL-REST OTH/Popcorn Friday	-506.31	0.00	0.00	-506.31		
21 Q 100 000 936900 708	FD BAL-REST OTH/Principal's Fnd	-5,299.37	0.00	110.50	-5,188.87		
21 Q 100 000 936900 709	FD BAL-REST OTH/PTC	-6,363.74	0.00	1,568.16	-4,795.58		
21 Q 100 000 936900 710	FD BAL-REST OTH/Safety Patrol	11.31	0.00	0.00	11.31		
21 Q 100 000 936900 711	FD BAL-REST OTH/Science Fair	-79.80	0.00	0.00	-79.80		
21 Q 100 000 936900 712	FD BAL-REST OTH/Soda Pop	-14.80	0.00	0.00	-14.80		
21 Q 100 000 936900 713	FD BAL-REST OTH/Student Assist.	-851.16	0.00	0.00	-851.16		
21 Q 100 000 936900 714	FD BAL-REST OTH/Student Council	-901.59	0.00	0.00	-901.59		
21 Q 100 000 936900 715	FD BAL-REST OTH/Stuff the Bus	-62.00	0.00	0.00	-62.00		
21 Q 100 000 936900 716	FD BAL-REST OTH/Yearbook	-1,070.11	0.00	0.00	-1,070.11		
21 Q 100 000 936900 718	FD BAL-REST OTH/Playground Fund	-36,197.12	0.00	0.00	-36,197.12		
Total Equity Accounts:		-50,770.43	0.00	1,678.66	-49,091.77		
Total Equity Accounts:		-50,770.43	0.00	1,678.66	-49,091.77		
Grand Total:		-50,770.43	0.00	1,678.66	-49,091.77		

***** End of report *****

Debra M Schandell 7/7/26

Bank Reconciliation Report

Bank Statement Closing Date: 06/30/2026

Bank: SBAA Activity Account-HS
Cash Account: 21 A 400 000 711000 000

(Hustisford State Bank)

Reconciled: yes Reconciled By: JENNIFER L. PEPLINSKI

Bank Statement Balance

Bank Balance shown on this Bank Statement:
Items Not Listed on this Statement

Less Checks: 1,030.87
Plus Cash Receipt Deposits: 0.00
Plus Fee Management Deposits: 0.00
Plus Journal Entry Transactions: 0.00
Subtotal of Skyward Transactions not on Statement: -1,030.87
Less Manual Adjustments: 0.00
Adjusted Bank Statement Balance: 9,604.57

10,635.44

SBAA Ending Cash Balance as of 06/30/2026

Previous Month Ending Balance:
Items from Skyward Transactions

Less Checks: 6,201.96
Plus Cash Receipt Deposits: 5,745.00
Plus Fee Management Deposits: 0.00
Plus Journal Entry Transactions: 0.00
Subtotal of Skyward Transactions: -456.96
Month End Balance: 9,604.57

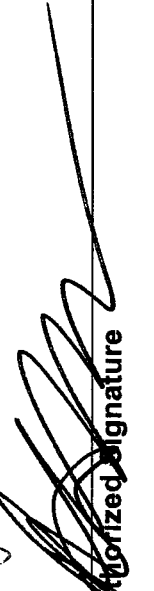
10,061.53

Variance:

0.00


JENNIFER L. PEPLINSKI Signature

7/7/26
Date


Authorized Signature

7/13/26
Date

Description: SBAA Entity 400 Acct. Receipt/Disbursement Summary Rpt - Board Report

Account	Description	Jun. 1, 2026		Posted SBAA		Jun. 30, 2026	
		Beginning Balance	Receipts	Disbursements	Ending Balance		
21 Q 400 000 165000 883	Student Act./Falcon Incent.	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 800	FD BAL-REST OTH/General	-5,321.51	-55.09	2,948.62	-2,427.98		
21 Q 400 000 936900 801	FD BAL-REST OTH/Class of 2020	-3,425.48	0.00	0.00	-3,425.48		
21 Q 400 000 936900 802	FD BAL-REST OTH/Class of 2028	-3,391.36	0.00	0.00	-3,391.36		
21 Q 400 000 936900 803	FD BAL-REST OTH/Class of 2029	-2,060.46	0.00	0.00	-2,060.46		
21 Q 400 000 936900 804	FD BAL-REST OTH/Class of 2030	-2,923.17	0.00	428.87	-2,494.30		
21 Q 400 000 936900 805	FD BAL-REST OTH/Class of 2024	-1,105.91	0.00	10.95	-1,094.96		
21 Q 400 000 936900 806	FD BAL-REST OTH/Class of 2025	-1,140.49	0.00	0.00	-1,140.49		
21 Q 400 000 936900 807	FD BAL-REST OTH/Class of 2026	-802.60	0.00	545.13	-257.47		
21 Q 400 000 936900 808	FD BAL-REST OTH/Class of 2027	-1,821.74	0.00	0.00	-1,821.74		
21 Q 400 000 936900 820	FD BAL-REST OTH/Dance Team	-114.69	0.00	0.00	-114.69		
21 Q 400 000 936900 821	FD BAL-REST OTH/Wash.DC Trip	-2,043.05	0.00	0.00	-2,043.05		
21 Q 400 000 936900 822	FD BAL-REST OTH/Cheer Team	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 823	FD BAL-REST OTH/GBB Club	-1,605.14	0.00	0.00	-1,605.14		
21 Q 400 000 936900 824	FD BAL-REST OTH/VB Club	-269.49	0.00	0.00	-269.49		
21 Q 400 000 936900 825	FD BAL-REST OTH/BBB Club	-2,284.96	0.00	0.00	-2,284.96		
21 Q 400 000 936900 826	FD BAL-REST OTH/Wrestling Invit	-755.24	0.00	0.00	-755.24		
21 Q 400 000 936900 827	FD BAL-REST OTH/Wrestling Reg	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 828	FD BAL-REST OTH/Baseball Club	-6,865.90	0.00	0.00	-6,865.90		
21 Q 400 000 936900 829	FD BAL-REST OTH/Soccer Club	-3,286.67	-50.00	398.00	-2,938.67		
21 Q 400 000 936900 830	FD BAL-REST OTH/GBB Regionals	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 831	FD BAL-REST OTH/Pep Band	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 832	FD BAL-REST OTH/Soccer Tourn	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 833	FD BAL-REST OTH/Baseball Tourn	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 834	FD BAL-REST OTH/Camp Randall	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 835	FD BAL-REST OTH/FB Playoff	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 836	FD BAL-REST OTH/FB Club	-522.03	0.00	0.00	-522.03		
21 Q 400 000 936900 837	FD BAL-REST OTH/Softball Club	-2,522.20	0.00	0.00	-2,522.20		
21 Q 400 000 936900 838	FD BAL-REST OTH/VB Regional	-70.65	0.00	0.00	-70.65		
21 Q 400 000 936900 839	FD BAL-REST OTH/VB Sectional	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 840	FD BAL-REST OTH/BBB Regional	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 841	FD BAL-REST OTH/Softball Reg.	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 842	FD BAL-REST OTH/Soccer Reg.	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 843	FD BAL-REST OTH/Baseball Reg.	-236.00	0.00	226.15	-9.85		
21 Q 400 000 936900 844	FD BAL-REST OTH/Soccer Sect.	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 845	FD BAL-REST OTH/Baseball Off	2,507.50	-2,507.50	0.00	0.00		
21 Q 400 000 936900 846	FD BAL-REST OTH/BBB Off	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 847	FD BAL-REST OTH/FB Off	0.00	0.00	0.00	0.00		

Account	Description	Jun. 1, 2026		Posted SBAA		Jun. 30, 2026	
		Beginning Balance	Receipts	Disbursements	Ending Balance		
21 Q 400 000 936900 848	FD BAL-REST OTH/JHFB Off	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 849	FD BAL-REST OTH/GBB Off	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 850	FD BAL-REST OTH/JHBB Off	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 851	FD BAL-REST OTH/Soccer Off	2,455.00	-2,455.00	0.00	0.00		
21 Q 400 000 936900 852	FD BAL-REST OTH/Softball Off	437.50	-437.50	0.00	0.00		
21 Q 400 000 936900 853	FD BAL-REST OTH/VB Off	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 854	FD BAL-REST OTH/JHVB Off	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 855	FD BAL-REST OTH/WR Conference	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 856	FD BAL-REST OTH/Wrestling Off	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 857	FD BAL-REST OTH/Yearbook	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 858	FD BAL-REST OTH/F.F.A.	-4,672.06	0.00	0.00	-4,672.06		
21 Q 400 000 936900 859	FD BAL-REST OTH/Sports Flower	-6,866.21	0.00	0.00	-6,866.21		
21 Q 400 000 936900 860	FD BAL-REST OTH/Instrumental	-415.02	0.00	0.00	-415.02		
21 Q 400 000 936900 861	FD BAL-REST OTH/Heavy Mfg	-648.59	0.00	0.00	-648.59		
21 Q 400 000 936900 862	FD BAL-REST OTH/N.H.S.	-663.05	0.00	0.00	-663.05		
21 Q 400 000 936900 863	FD BAL-REST OTH/Student Council	-2,383.46	0.00	0.00	-2,383.46		
21 Q 400 000 936900 864	FD BAL-REST OTH/Vocal Club	-1,483.68	0.00	0.00	-1,483.68		
21 Q 400 000 936900 865	FD BAL-REST OTH/Weight Club	-120.61	0.00	0.00	-120.61		
21 Q 400 000 936900 866	FD BAL-REST OTH/Magazine	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 867	FD BAL-REST OTH/Tech Ed Club	-70.00	0.00	0.00	-70.00		
21 Q 400 000 936900 868	FD BAL-REST OTH/Polar Express	-6,236.84	0.00	0.00	-6,236.84		
21 Q 400 000 936900 869	FD BAL-REST OTH/Wrestling Club	-483.60	0.00	0.00	-483.60		
21 Q 400 000 936900 870	FD BAL-REST OTH/Game Concess	-2,875.81	0.00	978.89	-1,896.92		
21 Q 400 000 936900 871	FD BAL-REST OTH/Phy Ed Supp	-31.01	0.00	0.00	-31.01		
21 Q 400 000 936900 872	FD BAL-REST OTH/Art Club	-1,050.44	0.00	0.00	-1,050.44		
21 Q 400 000 936900 873	FD BAL-REST OTH/Forensics	-4.08	0.00	0.00	-4.08		
21 Q 400 000 936900 874	FD BAL-REST OTH/Drama Club	-775.68	0.00	0.00	-775.68		
21 Q 400 000 936900 875	FD BAL-REST OTH/Spanish Club	-1,366.19	0.00	0.00	-1,366.19		
21 Q 400 000 936900 876	FD BAL-REST OTH/6-12 Schlrs	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 877	FD BAL-REST OTH/Culinary Arts	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 878	FD BAL-REST OTH/Post Prom	-105.19	0.00	0.00	-105.19		
21 Q 400 000 936900 879	FD BAL-REST OTH/IT Club	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 880	FD BAL-REST OTH/Testing	-176.96	0.00	0.00	-176.96		
21 Q 400 000 936900 881	FD BAL-REST OTH/SC Make a Wish	0.00	0.00	0.00	0.00		
21 Q 400 000 936900 882	FD BAL-REST OTH/Schlrs Fund	-5,950.00	0.00	0.00	-5,950.00		
21 Q 400 000 936900 883	FD BAL-REST OTH/Falcon Incent.	-564.24	0.00	0.00	-564.24		
21 Q 400 000 936900 884	FD BAL-REST OTH/Alumni Schlrs	-4,000.00	0.00	0.00	-4,000.00		
21 Q 400 000 936900 885	FD BAL-REST OTH/MS Stud Coun	-218.81	0.00	0.00	-218.81		
21 Q 400 000 936900 886	FD BAL-REST OTH/Track Team	-1,164.04	-295.00	665.35	-793.69		

Account	Description	Jun. 1, 2026		Posted SBAA		Jun. 30, 2026	
		Beginning Balance	Receipts	Disbursements	Ending Balance		
21 Q 400 000 936900 887	FD BAL-REST OTH/HS Plant Sale	-4,462.41	0.00	0.00	-4,462.41		
21 Q 400 000 936900 888	FD BAL-REST OTH/Birdseed BP	-1,031.05	0.00	0.00	-1,031.05		
21 Q 400 000 936900 889	FD BAL-REST OTH/Special Ed	-379.71	0.00	0.00	-379.71		
Total Equity Accounts:		-85,367.48	-5,800.09	6,201.96	-84,965.61		
Total Equity Accounts:		-85,367.48	-5,800.09	6,201.96	-84,965.61		
Grand Total:		-85,367.48	-5,800.09	6,201.96	-84,965.61		

***** End of report *****

Administrative Updates

July 20, 2026

K-12 Principal, Peter Moe:

1. Teacher check-outs have been completed. All staff have turned in their keys, fobs, laptops, and cleaned out their rooms.
2. Hustisford/Dodgeland Joint Family Newsletter continues and will be sent out to Hustisford families biweekly.
3. Joint Admin Team meetings continue to take place weekly throughout the summer.
4. Continue to work closely with Dodgeland and Hustisford families to assist with 2026-27 registration.

Athletic Director, Glen Falkenthal:

1. Update on the final Co-ops with Dodgeland (Girls Volleyball, Boys Basketball, as well as Girls/Boys Cross Country). 5 of us (3 Dodgeland, 2 Husty) went to our WIAA Board of Control appeal meeting on June 23. Final vote on the appeal from the BOC was 8 yes, 3 no, to allow us to apply for these Co-ops. All paperwork from both Schools was submitted June 25, and acknowledged receipt from the WIAA. I don't anticipate any issues with approval of these. So all of our sports, with the exception of Football, will be Co-oped with Dodgeland this coming school year.
2. As a side note, Husty has never sponsored Girls/Boys Cross Country. But since that would be the only remaining sport, we decided to add that also.
3. The collaboration between Dodgeland & Husty was excellent at working through this!

Financial Director's Report, Nicky Feucht:

1. Banking Report
2. Revenue & Expense Report
3. 2026-27 Budget Update
4. Equalization Aid Update/Explanation

Superintendent, Todd Bugnacki:

1. Website update
2. School equipment
3. Facilities Use



Hustisford State Bank

	Balance as of
Checking/Savings Accounts	7.14.26
District Checking	\$ 171,087.15
Fund 10 - Money Market Account	\$ 3,572.95
Fund 41 - Money Market Account	\$ 9,634.53 (as of 6.30.26)
Fund 46 - Money Market Account	\$ 6,310.59
Benefits Design Group Acct - FLEX	\$ 8,038.21

Investment Accounts

1-year CD Maturity Date 1.29.26	\$ 20,000.00
1-year CD Maturity Date 7.5.26	\$ 5,000.00

Loan Accounts

Bassett	\$ 55,950.57
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Lines of Credit

Revolving	Balance	Available	Accrued Interest
#8810	\$ -	\$ 300,000.00	\$ -
#8814	\$ 300,000.00	\$ -	\$ 724.91
#8816	\$ 100,000.00	\$ 200,000.00	\$ 93.97

Short Term Borrow

#8817	\$ -	CLOSED
#8818	\$ -	CLOSED

Department of Administration

June 2026

Local Government Investment Pool	Deposits (interest)	Withdrawals	Balance
Debt Service	\$ -	\$ -	\$ -
Fund 10 Savings	\$ 46.40	\$ -	\$ 15,467.20
Fund 40	\$ -	\$ -	\$ -

	Account Level	June 2025-26	2025-26	2025-26	2025-26	2024-25
Fd T Loc Obj Func Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
10 R 800 211 500000 000	TAXES-ALL MUNICIPALITIES	786,069.08	3,024,300.00	3,024,300.00	100.00	100.00
10 R 100 262 500000 000	ELEM ASSIGNMNT NOTEBK RESALE	0.00	295.00	325.00	90.77	66.46
10 R 100 262 500000 002	ELEM MUSIC (CHOIR) RESALE	0.00	140.00	275.00	50.91	60.00
10 R 400 262 500000 003	6-12 PHYSICAL EDUCATION RESALE	0.00	337.00	300.00	112.33	65.33
10 R 400 262 500000 004	6-12 STUDENT PLANNER RESALE	0.00	175.50	175.00	100.29	80.14
10 R 400 262 500000 005	5-12 BAND RESALE	0.00	0.00	550.00	0.00	0.00
10 R 400 262 500000 006	9-12 SCI. RESALE (PHYSICS FEE)	0.00	0.00	250.00	0.00	0.00
10 R 400 262 500000 007	HS MATH RESALE	0.00	0.00	50.00	0.00	92.00
10 R 800 264 500000 000	Non Cap Surplus/Prop Sale	0.00	0.00	75.00	0.00	0.00
10 R 400 271 500000 000	H.S. ADMISSIONS (GATE)	0.00	7,107.00	9,500.00	74.81	91.48
10 R 800 280 500000 000	Interest Earnings	49.53	4,329.09	1,400.00	309.22	11.09
10 R 400 291 162000 000	CO-CURR GIFTS, GRANTS, FUNDRAI	0.00	1,482.58	0.00	0.00	0.00
10 R 800 291 500000 000	GIFTS	0.00	-118.07	20,000.00	-0.59	7.99
10 R 800 291 500000 631	Other Misc Local Grants(well)	0.00	350.00	4,000.00	8.75	0.00
10 R 100 292 500000 000	ELEMENTARY SCHOOL FEES	174.00	2,625.00	3,750.00	70.00	78.19
10 R 400 292 500000 000	6-12 SCHOOL FEES	0.00	4,303.00	5,000.00	86.06	95.82
10 R 400 292 500000 001	PARKING PERMIT FEES	0.00	1,850.00	2,500.00	74.00	77.28
10 R 400 292 500000 003	ACTIVITY/EXTRA CURR. FEES	0.00	1,882.00	3,500.00	53.77	72.34
10 R 400 292 500000 004	6-12 INDUSTRIAL ARTS CLASSES	0.00	600.00	0.00	0.00	0.00
10 R 400 292 500000 005	9-12 CULINARY ARTS/FACE	0.00	0.00	1,000.00	0.00	35.00
10 R 400 292 500000 006	9-12 WORLD LANG/SPANISH	0.00	90.00	100.00	90.00	70.00
10 R 400 292 500000 009	9-12 ART	0.00	581.00	1,000.00	58.10	80.70
10 R 400 292 500000 010	Ag Fees	0.00	0.00	1,000.00	0.00	22.00
10 R 100 293 500000 000	JHE Instrument Rental	0.00	0.00	200.00	0.00	0.00
10 R 400 293 500000 000	BAND INSTRUMENT RENTAL	0.00	160.00	500.00	32.00	90.00
10 R 800 293 500000 000	RENTALS: BUILDING/PARKING	0.00	362.50	1,000.00	36.25	35.00
10 R 900 295 500000 000	Summer School Revenue	0.00	29.00	3,000.00	0.97	179.77
10 R 400 297 500000 000	Student Fines	105.00	1,115.60	2,500.00	44.62	97.13
10 R --- 2-- -----		786,397.61	3,051,996.20	3,086,250.00	98.89	98.82
10 R 400 341 500000 000	HS TEACHER CO-OPs WITH WI LEAs	22,514.37	34,913.78	0.00	0.00	0.00
10 R 400 343 500000 000	ATHLETIC RECPT FOR CO-OPs	11,651.01	11,651.01	20,000.00	58.26	42.45
10 R 800 345 500000 000	GEN INSTRUC PROG-OPEN ENROLL	365,177.00	365,177.00	364,452.00	100.20	104.80
10 R --- 3-- -----		399,342.38	411,741.79	384,452.00	107.10	101.72
10 R 800 515 500000 000	Non-SE State Aid	200.00	200.00	0.00	0.00	0.00
10 R 800 517 500000 402	CARL PERKINS GRANT FR CESA	0.00	1,489.02	2,400.00	62.04	106.76
10 R --- 5-- -----		200.00	1,689.02	2,400.00	70.38	531.38
10 R 800 612 500000 000	TRANSPORTATION AID	1,109.00	6,544.00	7,670.00	85.32	90.22
10 R 800 613 500000 031	Common School Funds (Library)	0.00	36,491.00	33,000.00	110.58	101.70
10 R 800 621 500000 000	EQUALIZATION AID	809,994.00	1,349,990.00	1,349,990.00	100.00	100.00
10 R 800 630 500000 297	Mental Health Serv Grant	16,436.00	16,436.00	0.00	0.00	0.00
10 R 800 630 500000 577	CTE Incentive Grant	3,270.60	3,270.60	2,700.00	121.13	208.17
10 R 800 630 500000 583	Other State Grants	0.00	0.00	5,000.00	0.00	56.78
10 R 800 630 500000 600	OTHER STATE GRANTS	1,400.00	1,400.00	0.00	0.00	0.00
10 R 800 691 500000 000	Computer/Personal Property Aid	0.00	20,554.30	24,623.59	83.47	116.71
10 R 800 694 500000 000	SPARSITY AID	0.00	134,908.00	127,734.00	105.62	96.65
10 R 800 695 500000 000	Categorical-Per Pupil Aid	0.00	241,150.00	241,150.00	100.00	97.69
10 R 800 696 500000 000	High Cost Transportation Aid	29,689.20	29,689.20	40,000.00	74.22	119.57
10 R --- 6-- -----		861,898.80	1,840,433.10	1,831,867.59	100.47	100.60
10 R 800 730 500000 365	Title II DPI Reimbursement	0.00	1,075.00	5,400.00	19.91	34.99
10 R 800 730 500000 381	Revenue from DPI-Title IV	12,010.09	12,010.09	6,555.00	183.22	88.70
10 R 800 751 500000 141	Title I DPI Reimbursement	4,374.50	23,409.20	23,965.00	97.68	60.99
10 R 800 780 500000 000	OTHER FED FUNDS Medicare	25,540.18	35,734.08	42,500.00	84.08	52.77
10 R 800 791 500000 330	Federal Aid-Rural Schls Grant	0.00	0.00	35,000.00	0.00	0.00
10 R 800 799 500000 000	OTHER FEDERAL REVENUE	0.00	0.00	475.00	0.00	0.00
10 R --- 7-- -----		41,924.77	72,228.37	113,895.00	63.42	42.55
10 R 800 874 500000 000	STATE TRUST FUND REVENUE	0.00	1,000,000.00	0.00	100.00	0.00
10 R --- 8-- -----		0.00	1,000,000.00	0.00	100.00	0.00

Account Level						June 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %
10	R	800	964	500000	000	INSURANCE CLAIMS AND REIMBURSE	32.00	939.74	650.00	144.58
10	R	800	970	500000	000	REFUND OF DISBURSEMENT	0.00	0.00	0.00	0.00
10	R	800	971	500000	000	REFUND OF PRIOR YEAR EXPENSES	1,763.52	15,145.85	3,500.00	432.74
10	R	800	990	500000	000	Misc Revenue	2,046.96	9,435.14	3,800.00	248.29
10	R	800	990	500000	672	Retiree Health Ins Contrib	0.00	0.00	6,000.00	0.00
10	R	---	9--	-----	---		3,842.48	25,520.73	13,950.00	182.94
10	R	---	---	-----	---		2,093,606.04	6,403,609.21	5,432,814.59	99.55
10	E	100	110	110000	000	K-5 Certified Salaries	90,275.00	374,538.65	382,215.01	97.99
10	E	100	110	110000	141	Salaries-Title I	5,418.18	21,672.72	21,443.72	101.07
10	E	400	110	110000	000	6-8 Certified Salaries	24,045.48	96,181.92	143,435.68	67.06
10	E	900	110	110000	000	Summer School Salaries	0.00	84,263.75	90,000.00	93.63
10	E	400	110	120000	000	9-12 Certified Salaries	97,274.32	406,288.78	420,484.14	96.62
10	E	800	110	120000	000	K-12 Fine Arts Salaries	28,045.42	112,181.92	153,258.59	73.20
10	E	400	110	131000	000	Agriculture Salaries	0.00	0.00	45,700.00	0.00
10	E	400	110	132000	000	Business Ed Salaries	2,631.56	50,150.00	66,772.00	75.11
10	E	400	110	135000	000	FACE Salaries	0.00	0.00	2,814.41	0.00
10	E	100	110	143000	000	K-5 Phy Ed Salaries	5,484.12	21,936.48	21,947.97	99.95
10	E	400	110	143000	000	7-12 Phy Ed Salaries	18,529.62	74,718.48	73,155.56	102.14
10	E	400	110	161000	000	CO-CURR ACADEMIC SALARIES	1,100.00	9,425.00	7,953.98	118.49
10	E	400	110	162000	000	Athletic Director Salary	2,264.86	27,178.32	27,192.59	99.95
10	E	400	110	162105	000	GIRLS BASKETBALL SALARIES	0.00	1,650.00	5,102.55	32.34
10	E	400	110	162116	000	GIRLS SOCCER SALARIES	2,550.00	4,200.00	4,200.00	100.00
10	E	400	110	162117	000	GIRLS SOFTBALL SALARIES	3,652.76	3,652.76	5,115.00	71.41
10	E	400	110	162121	000	GIRLS VOLLEYBALL SALARIES	0.00	3,450.00	4,502.25	76.63
10	E	400	110	162204	000	BOYS BASEBALL SALARIES	0.00	3,750.00	5,402.70	69.41
10	E	400	110	162205	000	BOYS BASKETBALL SALARIES	0.00	2,850.00	5,402.70	52.75
10	E	400	110	162210	000	Boys Football Salaries	5,000.00	5,000.00	5,000.00	100.00
10	E	400	110	162211	000	Salaries-Coaches-MS Football	2,400.00	2,400.00	0.00	0.00
10	E	400	110	162215	000	Track Salaries	0.00	4,350.00	5,852.93	74.32
10	E	400	110	162222	000	BOYS WRESTLING SALARIES	0.00	5,400.00	4,802.40	112.44
10	E	400	110	179000	000	At-Risk Salaries	16,795.50	67,182.00	66,215.09	101.46
10	E	800	110	213200	000	K-12 Guidance Salaries	12,702.17	43,752.17	45,375.00	96.42
10	E	800	110	215200	000	Psychologist Salaries	1,770.82	21,250.06	22,995.49	92.41
10	E	400	110	219000	000	HS AFTER SCHL STUDY HALL PAY	0.00	840.00	2,061.03	40.76
10	E	800	110	222100	000	K-12 LMC AIDE SALARIES	0.00	7,218.02	19,441.72	37.13
10	E	800	110	229000	000	SUB CALLER SALARY	0.00	0.00	2,501.25	0.00
10	E	800	110	231100	000	BOARD OF EDUCATION SALARIES	1,725.00	8,325.00	9,557.00	87.11
10	E	800	110	231600	000	CENSUS SALARIES	0.00	0.00	1,000.50	0.00
10	E	800	110	232100	000	District Administrator Salary	11,478.26	131,999.99	132,000.00	100.00
10	E	100	110	241000	000	K-5 Office Salaries Jul-Jun	9,548.75	116,815.70	31,320.00	372.97
10	E	400	110	241000	000	6-12 Office Salaries	12,649.00	144,407.08	140,659.02	102.66
10	E	100	110	241100	000	K-5 Office Salaries	0.00	0.00	1,928.96	0.00
10	E	400	110	241100	000	6-12 Office Salaries Aug-Aug	0.00	431.73	20,668.33	2.09
10	E	800	110	252000	000	Business Office Salaries	14,495.70	173,308.58	105,000.00	165.06
10	E	100	110	253000	000	K-5 Custodial Salaries	4,160.00	43,373.20	43,500.00	99.71
10	E	400	110	253000	000	6-12 Custodial Salaries	7,844.00	81,754.41	81,929.94	99.79
10	E	800	110	295000	000	Technology Director Salary	6,923.64	83,085.00	83,127.54	99.95
10	E	100	140	110100	000	K-5 SUBSTITUTE PAYMENTS	1,000.00	15,007.50	9,000.00	166.75
10	E	400	140	110100	000	6-12 SUBSTITUTE PAYMENTS	183.50	14,918.83	9,000.00	165.76
10	E	---	1--	-----	---		389,947.66	2,268,908.05	2,329,035.05	97.42
10	E	400	200	162210	000		549.30	549.30	0.00	0.00
10	E	400	200	162211	000		183.60	183.60	0.00	0.00
10	E	400	211	162210	000	FOOTBALL COACH WRS	0.00	0.00	500.00	0.00
10	E	400	211	241000	000	6-12 OFFICE EMPLOYEE WRS	0.00	0.00	305.00	0.00
10	E	100	212	110000	000	K-5 CERTIFIED EMPLOYER WRS	6,499.92	26,648.23	26,593.29	100.21
10	E	100	212	110000	141	Title I - WRS	390.12	1,542.40	1,479.74	104.23
10	E	400	212	110000	000	6-8 CERTIFIED EMPLOYER WRS	1,731.30	6,844.96	9,979.99	68.59

Account Level						June 2025-26	2025-26	2025-26	2025-26	2024-25	
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
10	E	900	212	110000	000	SUMMER SCHOOL EMPLOYER WRS	0.00	4,623.30	4,446.22	103.98	96.24
10	E	100	212	110100	000	K-5 SUBSTITUTE WRS	72.00	620.82	13.00	4,775.54	0.00
10	E	400	212	110100	000	6-12 SUBSTITUTE WRS	8.35	161.42	20.00	807.10	0.00
10	E	400	212	120000	000	9-12 CERTIFIED EMPLOYER WRS	7,083.87	28,909.71	29,206.60	98.98	99.82
10	E	800	212	120000	000	K-12 FINE ARTS EMPLOYER WRS	2,019.29	7,983.67	10,657.33	74.91	99.71
10	E	400	212	131000	000	Agriculture WRS	0.00	0.00	3,103.55	0.00	99.92
10	E	400	212	132000	000	BUSINESS ED EMPLOYER WRS	189.47	3,558.09	4,627.31	76.89	100.04
10	E	400	212	135000	000	FACE EMPLOYER WRS	0.00	0.00	195.92	0.00	95.60
10	E	100	212	143000	000	K-5 Phy Ed WRS	394.86	1,561.12	1,527.76	102.18	99.59
10	E	400	212	143000	000	7-12 PHY ED EMPLOYER WRS	1,334.16	5,318.08	5,088.54	104.51	99.68
10	E	400	212	161000	000	CO CURR ACADEMIC EMPLOYER WRS	79.20	678.60	548.82	123.65	119.66
10	E	400	212	162215	000	Track WRS	0.00	183.60	178.00	103.15	100.72
10	E	400	212	179000	000	At-Risk Employer WRS	1,209.30	4,781.20	4,596.30	104.02	99.88
10	E	800	212	213200	000	K-12 GUIDANCE EMPLOYER WRS	914.55	3,115.67	3,200.00	97.36	105.47
10	E	800	212	215200	000	PSYCHOLOGIST WRS REGULAR ED	127.50	1,503.48	1,593.80	94.33	31.97
10	E	400	212	219000	000	HS AFTER SCHL STUDY HALL WRS	0.00	59.48	120.00	49.57	79.03
10	E	800	212	222100	000	K-12 LMC AIDE EMPLOYER WRS	0.00	501.65	1,368.68	36.65	98.69
10	E	800	212	229000	000	SUB CALLER EMPLOYER WRS	0.00	0.00	175.00	0.00	100.73
10	E	800	212	231600	000	CENSUS EMPLOYER WRS	0.00	0.00	69.03	0.00	100.00
10	E	800	212	232100	000	DISTRICT ADMIN EMPLOYER WRS	0.00	0.00	9,890.00	0.00	100.08
10	E	100	212	241000	000	K-5 Office WRS Jul-Jun	687.51	8,269.32	2,988.49	276.71	99.49
10	E	400	212	241000	000	6-12 OFFICE EMPLOYER WRS	910.72	10,216.43	9,787.89	104.38	99.57
10	E	100	212	241100	000	K-5 Office WRS	0.00	0.00	136.70	0.00	10.05
10	E	400	212	241100	000	6-12 Office Employer WRS-A-A	0.00	30.00	1,425.71	2.10	97.72
10	E	800	212	252000	000	BUSINESS OFFICE EMPLOYER WRS	1,043.70	12,028.46	10,211.10	117.80	100.64
10	E	100	212	253000	000	K-5 Custodial WRS	299.52	3,068.71	3,630.81	84.52	82.29
10	E	400	212	253000	000	6-12 CUSTODIAL EMPLOYER WRS	564.77	5,784.61	5,707.85	101.34	99.92
10	E	800	212	291000	000		503.76	503.76	0.00	0.00	0.00
10	E	800	212	295000	000	Technology Director WRS	498.51	5,878.31	5,763.88	101.99	99.87
10	E	100	222	110000	000	K-5 CERTIFIED FICA	6,878.53	28,448.24	29,943.96	95.00	93.85
10	E	100	222	110000	141	Title I - FICA	387.49	1,490.78	1,640.82	90.86	93.24
10	E	400	222	110000	000	6-8 CERTIFIED FICA	1,900.20	7,602.65	11,523.76	65.97	94.89
10	E	900	222	110000	000	SUMMER SCHOOL FICA	0.00	6,446.61	7,799.90	82.65	92.67
10	E	100	222	110100	000	K-5 Substitute FICA	76.50	1,147.20	1,148.57	99.88	52.08
10	E	400	222	110100	000	6-12 SUBSTITUTE PAYMENT FICA	13.82	1,138.25	1,148.57	99.10	79.86
10	E	400	222	120000	000	9-12 CERTIFIED FICA	7,374.53	30,960.00	32,840.41	94.27	97.25
10	E	800	222	120000	000	K-12 FINE ARTS FICA	2,070.99	8,285.11	11,815.91	70.12	98.22
10	E	400	222	131000	000	Agriculture FICA	0.00	0.00	3,441.72	0.00	99.87
10	E	400	222	132000	000	BUSINESS ED FICA	225.48	4,295.58	5,129.56	83.74	97.09
10	E	400	222	135000	000	FACE FICA	0.00	0.00	217.22	0.00	93.46
10	E	100	222	143000	000	K-5 Phy Ed FICA	396.29	1,587.94	1,693.85	93.75	95.72
10	E	400	222	143000	000	7-12 PHY ED FICA	1,371.93	5,534.53	5,641.82	98.10	97.05
10	E	400	222	161000	000	CO CURR ACADEMIC FICA	82.70	708.62	608.48	116.46	117.45
10	E	400	222	162000	000	ATHLETIC DIRECTOR FICA	173.26	2,079.12	2,111.06	98.49	98.54
10	E	400	222	162105	000	GIRLS BASKETBALL FICA	0.00	126.22	390.35	32.34	32.35
10	E	400	222	162116	000	GIRLS SOCCER FICA	195.08	321.31	322.00	99.79	0.00
10	E	400	222	162121	000	GIRLS VOLLEYBALL FICA	0.00	263.93	344.42	76.63	100.00
10	E	400	222	162204	000	BOYS BASEBALL FICA	0.00	286.88	413.31	69.41	69.45
10	E	400	222	162205	000	BOYS BASKETBALL FICA	0.00	218.02	413.31	52.75	100.00
10	E	400	222	162215	000	Track FICA	0.00	328.17	447.75	73.29	71.13
10	E	400	222	162222	000	BOYS WRESTLING FICA	0.00	413.12	367.38	112.45	121.88
10	E	400	222	179000	000	At-Risk FICA	1,264.38	5,059.39	5,096.55	99.27	98.37
10	E	800	222	213200	000	K-12 GUIDANCE FICA	1,075.02	3,760.26	3,492.00	107.68	103.46
10	E	800	222	215200	000	PSYCHOLOGIST FICA REGULAR ED	128.50	1,542.00	1,766.88	87.27	31.21
10	E	400	222	219000	000	HS AFTER SCHL STUD HALL FICA	0.00	61.67	120.00	51.39	74.34
10	E	800	222	222100	000	K-12 LMC AIDE FICA	0.00	608.55	1,670.84	36.42	98.44
10	E	800	222	229000	000	SUB CALLER FICA	0.00	0.00	191.35	0.00	94.72

Account Level						June 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %
10	E	800	222	231100	000	BOARD OF EDUCATION FICA	131.96	636.88	732.00	87.01
10	E	800	222	231600	000	CENSUS FICA	0.00	0.00	75.00	0.00
10	E	800	222	232100	000	DISTRICT ADMINISTRATOR FICA	878.10	10,098.15	10,866.43	92.93
10	E	100	222	241000	000	K-5 Office FICA Jul-Jun	717.76	8,796.84	3,313.66	265.47
10	E	400	222	241000	000	6-12 OFFICE FICA	994.57	11,358.55	11,311.65	100.41
10	E	100	222	241100	000	K-5 Office FICA	0.00	0.00	2,139.07	0.00
10	E	400	222	241100	000	6-12 Office FICA A-A	0.00	33.03	1,741.87	1.90
10	E	800	222	252000	000	BUSINESS OFFICE FICA	1,085.58	13,110.91	11,321.66	115.80
10	E	100	222	253000	000	K-5 CUSTODIAL FICA	305.41	3,164.06	4,026.01	78.59
10	E	400	222	253000	000	6-12 CUSTODIAL FICA	606.36	6,329.69	6,329.16	100.01
10	E	800	222	291000	000	RETIREMENT - TSA FICA	522.38	522.38	0.00	0.00
10	E	800	222	295000	000	Technology Director FICA	521.96	6,260.44	6,390.19	97.97
10	E	100	230	110000	000	K-5 CERTIFIED LIFE INSURANCE	211.62	838.02	826.33	101.41
10	E	100	230	110000	141	Title I - Life Insurance	11.88	47.52	48.00	99.00
10	E	400	230	110000	000	6-8 CERTIFIED LIFE INSURANCE	54.60	209.56	315.00	66.53
10	E	400	230	120000	000	9-12 CERTIFIED LIFE INSURANCE	210.24	866.16	951.12	91.07
10	E	800	230	120000	000	K-12 FINE ARTS LIFE INSURANCE	63.18	244.08	333.00	73.30
10	E	400	230	131000	000	Agriculture Life Insurance	0.00	0.00	92.00	0.00
10	E	400	230	132000	000	BUSINESS ED LIFE INSURANCE	12.00	108.00	150.00	72.00
10	E	400	230	135000	000	FACE LIFE INSURANCE	0.00	0.00	10.00	0.00
10	E	100	230	143000	000	K-5 Phy Ed Life Insurance	12.27	48.45	50.00	96.90
10	E	400	230	143000	000	7-12 PHY ED LIFE INSURANCE	40.89	162.93	161.00	101.20
10	E	400	230	179000	000	At-Risk Life Insurance	36.72	146.88	145.00	101.30
10	E	800	230	213200	000	K-12 GUIDANCE LIFE INSURANCE	24.39	89.43	94.00	95.14
10	E	800	230	215200	000	PSYCHOLOGIST LIFE REGULAR ED	3.83	45.96	50.00	91.92
10	E	800	230	222100	000	K-12 LMC AIDE LIFE INSURANCE	0.00	16.44	54.00	30.44
10	E	800	230	232100	000	DISTRICT ADMIN LIFE INSURANCE	0.00	0.00	310.00	0.00
10	E	100	230	241000	000	K-5 Office Life Insurance J-J	22.48	250.92	100.00	250.92
10	E	400	230	241000	000	6-12 OFFICE LIFE INSURANCE	25.38	304.56	305.00	99.86
10	E	100	230	241100	000	K-5 Office Life Insurance	0.00	0.00	73.44	0.00
10	E	400	230	241100	000	6-12 Office Life Insurance A-A	0.00	0.00	46.00	0.00
10	E	800	230	252000	000	BUSINESS OFFICE LIFE INSURANCE	25.56	298.98	294.00	101.69
10	E	100	230	253000	000	K-5 CUSTODIAL LIFE INSURANCE	7.92	95.04	100.00	95.04
10	E	400	230	253000	000	6-12 CUSTODIAL LIFE INSURANCE	12.05	150.02	186.00	80.66
10	E	800	230	295000	000	Technology Director Life Ins.	15.12	181.44	182.00	99.69
10	E	100	240	110000	000	K-5 CERTIFIED LTD	394.20	1,560.85	1,572.00	99.29
10	E	100	240	110000	141	Title I - LTD	22.11	88.44	87.45	101.13
10	E	400	240	110000	000	6-8 CERTIFIED LTD	102.27	392.39	589.82	66.53
10	E	400	240	120000	000	9-12 CERTIFIED LTD	392.08	1,615.92	1,726.00	93.62
10	E	800	240	120000	000	K-12 FINE ARTS LTD	118.50	457.68	629.88	72.66
10	E	400	240	131000	000	Agriculture LTD	0.00	0.00	134.32	0.00
10	E	400	240	132000	000	BUSINESS ED LTD	22.67	204.03	273.45	74.61
10	E	400	240	135000	000	FACE LTD	0.00	0.00	2.74	0.00
10	E	100	240	143000	000	K-5 Phy Ed LTD	22.77	89.91	38.66	232.57
10	E	400	240	143000	000	7-12 PHY ED LTD	75.99	302.79	249.11	121.55
10	E	400	240	179000	000	At-Risk LTD	68.52	274.08	271.65	100.89
10	E	800	240	213200	000	K-12 GUIDANCE LTD	46.05	168.85	171.90	98.23
10	E	800	240	215200	000	PSYCHOLOGIST LTD REGULAR ED	7.23	86.76	21.68	400.18
10	E	800	240	222100	000	K-12 LMC AIDE LTD	0.00	31.04	100.40	30.92
10	E	800	240	232100	000	DISTRICT ADMIN LTD	0.00	0.00	465.10	0.00
10	E	100	240	241000	000	K-5 Office LTD Jul-Jun	42.17	471.33	176.62	266.86
10	E	400	240	241000	000	6-12 OFFICE LTD	47.89	574.68	578.49	99.34
10	E	100	240	241100	000	K-5 Office LTD	0.00	0.00	136.70	0.00
10	E	400	240	241100	000	6-12 Office LTD A-A	0.00	0.00	65.39	0.00
10	E	800	240	252000	000	BUSINESS OFFICE LTD	48.28	564.48	603.50	93.53
10	E	100	240	253000	000	K-5 CUSTODIAL LTD	14.71	176.52	214.61	82.25
10	E	400	240	253000	000	6-12 CUSTODIAL LTD	27.74	332.88	332.88	100.00

Account Level						June 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %
10	E	800	240	295000	000	Technology Director LTD	28.25	339.00	340.62	99.52
10	E	100	241	110000	000	K-5 CERTIFIED MEDICAL INS	34,026.24	136,104.96	145,568.00	93.50
10	E	100	241	110000	141	Title I - Health Insurance	3,034.68	12,138.72	11,817.00	102.72
10	E	400	241	110000	000	6-8 CERTIFIED MEDICAL INS	8,201.88	32,807.52	59,085.00	55.53
10	E	400	241	120000	000	9-12 CERTIFIED MEDICAL INS	29,474.19	117,896.76	144,313.00	81.70
10	E	800	241	120000	000	K-12 FINE ARTS MEDICAL INS	10,943.73	43,774.92	26,144.00	167.44
10	E	400	241	131000	000	Agriculture Health Ins.	0.00	0.00	12,255.00	0.00
10	E	400	241	132000	000	Business Ed Health Insurance	0.00	0.00	29,542.00	0.00
10	E	400	241	135000	000	FACE MEDICAL INS	0.00	0.00	817.00	0.00
10	E	100	241	143000	000	K-5 Phy Ed Health Ins.	3,666.93	14,478.09	14,033.00	103.17
10	E	400	241	143000	000	K-8 Phy Ed Medical Ins	7,023.92	27,905.99	27,105.00	102.96
10	E	400	241	179000	000	At-Risk Medical Insurance	3,357.00	13,428.00	13,072.00	102.72
10	E	800	241	213200	000	K-12 GUIDANCE MEDICAL INS	0.00	0.00	11,765.00	0.00
10	E	800	241	215200	000	PSYCHOLOGIST HEALTH INS REG ED	649.32	7,791.84	7,386.00	105.49
10	E	800	241	232100	000	District Adm Health Ins	0.00	0.00	31,097.00	0.00
10	E	100	241	241000	000	K-5 Office Health Ins J-J	2,597.26	46,750.68	29,542.00	158.25
10	E	400	241	241000	000	6-12 OFFICE MEDICAL INS	2,597.26	31,167.12	29,542.00	105.50
10	E	100	241	241100	000	K-5 Office Health Insur.	0.00	0.00	23,323.00	0.00
10	E	800	241	252000	000	BUSINESS OFFICE MEDICAL INS	5,194.52	51,945.20	64,008.00	81.15
10	E	100	241	253000	000	K-5 CUSTODIAL MEDICAL INS	2,597.26	31,167.12	29,542.00	105.50
10	E	400	241	253000	000	6-12 CUSTODIAL MEDICAL INS	2,597.26	31,167.12	29,543.00	105.50
10	E	800	241	295000	000	Technology Director Health Ins	2,597.26	31,167.12	29,542.00	105.50
10	E	100	243	110000	000	K-5 CERTIFIED DENTAL INS	1,505.88	6,023.52	6,557.00	91.86
10	E	100	243	110000	141	Title I - Dental Insurance	137.70	550.80	550.80	100.00
10	E	400	243	110000	000	6-8 CERTIFIED DENTAL INS	362.37	1,449.48	2,754.00	52.63
10	E	400	243	120000	000	9-12 CERTIFIED DENTAL INS	1,643.58	6,574.32	7,951.00	82.69
10	E	800	243	120000	000	K-12 FINE ARTS DENTAL INS	477.54	1,910.16	1,066.00	179.19
10	E	400	243	131000	000	Agriculture Dental Ins.	0.00	0.00	499.85	0.00
10	E	400	243	132000	000	BUSINESS ED DENTAL INS	0.00	0.00	1,377.00	0.00
10	E	400	243	135000	000	FACE DENTAL INS	0.00	0.00	33.32	0.00
10	E	100	243	143000	000	K-5 Phy Ed Dental	166.37	656.87	654.08	100.43
10	E	400	243	143000	000	7-12 PHY ED DENTAL INS	299.69	1,190.15	1,187.00	100.27
10	E	400	243	179000	000	At-Risk Dental Insurance	133.29	533.16	533.18	100.00
10	E	800	243	213200	000	K-12 GUIDANCE DENTAL INS	0.00	0.00	479.86	0.00
10	E	800	243	215200	000	PSYCHOLOGIST DENTAL INS REG ED	28.69	344.28	344.25	100.01
10	E	800	243	232100	000	DISTRICT ADMIN DENTAL INS	0.00	0.00	1,449.00	0.00
10	E	100	243	241000	000	K-5 Office Dental Ins J-J	114.75	2,065.50	1,377.00	150.00
10	E	400	243	241000	000	6-12 OFFICE DENTAL INS	229.50	2,754.00	2,754.00	100.00
10	E	100	243	241100	000	K-5 Office Dental Insur.	0.00	0.00	1,087.00	0.00
10	E	800	243	252000	000	BUSINESS OFFICE DENTAL INS	229.50	2,639.25	2,984.00	88.45
10	E	100	243	253000	000	K-5 CUSTODIAL DENTAL INS	114.75	1,377.00	1,377.00	100.00
10	E	400	243	253000	000	6-12 CUSTODIAL DENTAL INS	114.75	1,377.00	1,378.00	99.93
10	E	800	243	295000	000	Technology Director Dental Ins	114.75	1,377.00	1,377.00	100.00
10	E	800	290	291000	000	SICK DAY PAYOUTS	6,996.57	6,996.57	0.00	0.00
10	E	100	292	110000	000	K-5 CERTIFIED TSA	3,000.00	12,000.00	6,000.00	200.00
10	E	400	292	110000	000	6-8 CERTIFIED TSA	1,500.00	6,000.00	6,000.00	100.00
10	E	400	292	120000	000	9-12 CERTIFIED TSA	1,657.89	8,999.91	6,000.00	150.00
10	E	400	292	132000	000	BUSINESS ED TSA	315.78	6,000.00	0.00	0.00
10	E	800	292	213200	000	K-12 GUIDANCE TSA	1,350.00	5,400.00	900.00	600.00
10	E	800	292	222100	000	K-12 LMC AIDE TSA	0.00	736.82	2,000.00	36.84
10	E	100	292	241000	000	K-5 Office TSA Jul-Jun	0.00	1,000.00	0.00	0.00
10	E	400	292	241000	000	6-12 Office TSA	500.00	6,000.00	6,000.00	100.00
10	E	400	292	241100	000	6-12 Office TSA	0.00	0.00	2,100.00	0.00
10	E	800	292	252000	000	BUSINESS OFFICE TSA	0.00	1,155.75	0.00	0.00
10	E	400	292	253000	000	6-12 Custodial TSA	250.00	3,000.00	3,000.00	100.00
10	E	800	299	291000	000	EARLY RETIREMENT/MEDICAL INS	0.00	0.00	3,500.00	0.00
10	E	800	299	292000	000	Retiree Benefits - HRA Pmts	2,443.06	13,147.75	14,750.00	89.14

Account Level						June 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %
10	E	---	2--	-----	---		201,110.74	1,060,919.53	1,219,844.96	86.97
10	E	400	310	125400	000	6-12 VOC MUS PERS SVC/CLINIC	0.00	0.00	1,250.00	0.00
10	E	400	310	125500	000	6-12 BAND PERS SERV/CLINICS	0.00	0.00	500.00	0.00
10	E	400	310	162000	000	Personal Services-Gen Athletic	0.00	1,986.63	5,275.00	37.66
10	E	400	310	162105	000	GIRLS BASKETBALL PERS SERV	0.00	0.00	3,500.00	0.00
10	E	400	310	162116	000	GIRLS SOCCER PERS SERV	2,916.25	2,916.25	1,500.00	194.42
10	E	400	310	162117	000	GIRLS SOFTBALL PERS SERV	810.00	810.00	1,000.00	81.00
10	E	400	310	162121	000	GIRLS VOLLEYBALL PERS SERV	0.00	3,197.50	1,500.00	213.17
10	E	400	310	162204	000	BOYS BASEBALL PERS SERV	2,631.25	2,631.25	2,100.00	125.30
10	E	400	310	162205	000	BOYS BASKETBALL PERS SERV	0.00	4,420.00	4,000.00	110.50
10	E	400	310	162210	000	Boys Football Personal Service	1,651.00	2,888.50	3,000.00	96.28
10	E	400	310	162211	000	MS Football Pers. Serv.	341.25	478.75	0.00	0.00
10	E	400	310	162215	000	TRACK PERSONAL SERVICES	0.00	0.00	75.00	0.00
10	E	400	310	162222	000	BOYS WRESTLING PERS SERV	0.00	1,200.00	750.00	160.00
10	E	400	310	179000	000	At-Risk Pers Serv-Conf Fees	0.00	0.00	250.00	0.00
10	E	100	310	221300	365	Title II Purchase Services	0.00	325.00	1,400.00	23.21
10	E	400	310	221300	365	Title II Purchase Services	0.00	0.00	2,000.00	0.00
10	E	800	310	221300	000	NVCI STAFF TRAINING	0.00	0.00	1,250.00	0.00
10	E	800	310	221300	365	Title II Purchase Services	0.00	0.00	250.00	0.00
10	E	800	310	221300	381	Title IV Personal Services	0.00	0.00	245.00	0.00
10	E	800	310	221300	402	Personal Services-Carl Perkins	0.00	63.24	550.00	11.50
10	E	800	310	231100	000	BOE Purch Serv-BG Checks/Setup	4,173.47	11,824.65	8,000.00	147.81
10	E	800	310	231400	000	ELECTION PERS SERV	784.98	996.04	750.00	132.81
10	E	800	310	231500	000	General Legal Services	11,097.00	40,532.50	4,500.00	900.72
10	E	800	310	231700	000	Auditing Services	6,000.00	39,635.00	25,000.00	158.54
10	E	800	310	231900	000	Pers Serv - BOE -Referendum	0.00	0.00	1,500.00	0.00
10	E	800	310	232100	000	DISTRICT ADMIN PERS SERV	0.00	1,025.70	1,000.00	102.57
10	E	800	310	252000	000	BUSINESS OFFICE PURCHASED SERV	3,508.57	21,882.02	5,000.00	437.64
10	E	800	310	253000	000	DIST. OPER. PERS. SERVICES	0.00	0.00	300.00	0.00
10	E	800	310	258000	000	BROKERAGE & GOV'T AGENCY FEES	0.00	247.58	0.00	0.00
10	E	800	310	264400	000	NON-INSTR. STAFF PROF. DEV.	0.00	285.00	0.00	0.00
10	E	800	310	295000	000	Personal Services-Technology	500.00	1,104.82	2,000.00	55.24
10	E	600	310	299000	365	Title II Training-Private Schs	0.00	750.00	0.00	0.00
10	E	600	310	299000	381	TITLE IV PRVT INST STAFF TRAIN	0.00	2,863.68	0.00	0.00
10	E	800	321	295000	000	Technology Repairs & Maint.	0.00	7,990.00	6,972.00	114.60
10	E	100	322	253400	000	Equipment Leases	1,086.73	12,553.55	5,700.00	220.24
10	E	400	322	253400	000	Equipment Leases	1,164.96	13,973.89	750.00	1,863.19
10	E	800	322	253400	000	Equipment Leases	373.47	3,004.53	500.00	600.91
10	E	400	324	253000	000	Gen Maint/Repair-Prevent Maint	0.00	3,332.00	3,332.00	100.00
10	E	100	324	253100	000	Cintas-Custodial Services	661.55	3,345.87	3,000.00	111.53
10	E	400	324	253100	000	Cintas-Custodial Services	661.55	3,347.26	3,000.00	111.58
10	E	800	324	253100	000	EXTRA OPER. NON TECH REP&MAINT	0.00	3,741.23	4,500.00	83.14
10	E	800	324	253200	000	Snow Removal	0.00	0.00	10,000.00	0.00
10	E	800	324	253300	000	Lawn Services Contract	4,830.00	28,608.75	8,000.00	357.61
10	E	100	324	253400	000	Copier Maintenance	0.00	65.28	3,000.00	2.18
10	E	400	324	253400	000	Copier Maintenance	0.00	0.00	3,500.00	0.00
10	E	800	324	253400	000	Copier Maintenance	0.00	0.00	1,360.00	0.00
10	E	100	324	254200	000	Repair/Maint-Site Repairs	0.00	1,121.08	1,000.00	112.11
10	E	400	324	254200	000	Repair/Maint Site Repairs	196.31	1,913.48	9,000.00	21.26
10	E	100	324	254300	000	Elementary Building Repairs	0.00	17,168.43	25,000.00	68.67
10	E	400	324	254300	000	High School Building Repairs	0.00	2,570.06	25,000.00	4.67
10	E	800	324	254300	000	Maint Serv-Bassett/Tyco/Simp	8,970.00	46,905.25	48,000.00	97.72
10	E	800	324	254400	000	INST. NON TECH REPAIRS/MAINT	0.00	0.00	250.00	0.00
10	E	800	324	254490	000	OTHER NON TECH EQUIP REP/MAINT	0.00	88.64	88.64	100.00
10	E	800	324	254500	000	Vehicle Repairs & Maint	0.00	836.59	250.00	334.64
10	E	800	324	254900	633	FOCUS ON ENGERY-MAINT&REPAIRS	0.00	270.00	0.00	0.00
10	E	800	329	253000	000	Document Disposal Services	161.36	405.20	400.00	101.30

Account Level							June 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
10	E	800	329	253400	000	Garb/Recycle Serv-Adv.Disposal	1,043.61	10,006.27	9,200.00	108.76	104.63
10	E	100	331	253000	000	K-5 GAS FOR HEAT	1,220.62	14,312.08	12,000.00	119.27	119.88
10	E	400	331	253000	000	6-12 GAS FOR HEAT	1,143.65	12,724.10	15,000.00	84.83	64.39
10	E	100	336	253000	000	Electric - JHE	5,903.53	36,826.58	45,000.00	81.84	80.46
10	E	400	336	253000	000	Electric - High School	7,821.45	48,034.79	48,000.00	100.07	94.43
10	E	100	337	253000	000	Water - JHE	1,172.36	7,259.92	6,800.00	106.76	93.03
10	E	400	337	253000	000	Water - High School	1,676.38	9,888.74	11,000.00	89.90	85.08
10	E	100	338	253000	000	Sewage - JHE	648.99	3,489.68	3,500.00	99.71	102.48
10	E	400	338	253000	000	Sewage - High School	611.49	3,571.94	4,500.00	79.38	77.31
10	E	800	341	256710	000	Pupil Trans.-Contracted Reg.	16,312.56	174,002.28	280,000.00	62.14	95.71
10	E	800	341	256730	000	Pupil Trans.-Parent Contract	1,511.46	1,511.46	3,200.00	47.23	88.50
10	E	400	341	256740	660	CO-CURR Academic PUPIL TRANS	0.00	1,734.05	2,500.00	69.36	92.77
10	E	400	341	256740	661	Transportation-Girls BB	0.00	0.00	3,500.00	0.00	0.00
10	E	400	341	256740	662	Transportation-Girls Soccer	1,746.07	3,126.09	3,250.00	96.19	138.38
10	E	400	341	256740	663	Transportation-Girls Softball	4,276.10	6,524.51	1,500.00	434.97	247.17
10	E	400	341	256740	664	Transportation-Volleyball	0.00	3,753.70	5,000.00	75.07	71.56
10	E	400	341	256740	665	Transportation-Baseball	1,596.53	4,072.14	4,500.00	90.49	97.56
10	E	400	341	256740	666	Transportation-Boys BB	0.00	3,654.31	3,500.00	104.41	98.55
10	E	400	341	256740	667	Transportation-Football	314.97	4,751.76	4,500.00	105.59	137.97
10	E	400	341	256740	670	Transportation-Track	1,299.18	2,484.25	2,250.00	110.41	136.83
10	E	400	341	256740	671	Transportation-Wrestling	0.00	0.00	3,500.00	0.00	102.43
10	E	400	341	256770	000	Pupil Trans.-Field Trips	0.00	770.28	2,000.00	38.51	70.73
10	E	400	341	256770	631	Local Grants-Field Trip	0.00	0.00	750.00	0.00	0.00
10	E	800	341	256770	000	Pupil Trans.-Field Trips	0.00	0.00	0.00	0.00	0.00
10	E	400	342	125500	000	MUSIC/BAND TRAVEL	0.00	0.00	200.00	0.00	0.00
10	E	800	342	125500	000	BAND EMPLOYEE TRAVEL	601.75	601.75	0.00	0.00	0.00
10	E	400	342	131000	000	AG EMPLOYEE TRAVEL	0.00	0.00	60.00	0.00	0.00
10	E	400	342	162000	000	CO-CURR ATHLETICS STAFF TRAVEL	0.00	0.00	600.00	0.00	35.67
10	E	400	342	162105	000	GBB EMPLOYEE TRAVEL	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162121	000	VB travel meetings	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162204	000	Travel-Baseball	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162205	000	BBB EMPLOYEE TRAVEL	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162210	000	Travel-Football	0.00	0.00	50.00	0.00	0.00
10	E	400	342	162215	000	Employee Travel-Track	0.00	0.00	50.00	0.00	0.00
10	E	400	342	179000	000	At-Risk Employee Travel	0.00	0.00	100.00	0.00	0.00
10	E	100	342	221300	365	Travel - JHE Title IIA	0.00	395.04	750.00	52.67	51.99
10	E	400	342	221300	365	Title II Travel	0.00	0.00	1,000.00	0.00	39.26
10	E	800	342	221300	402	Travel-Carl Perkins	0.00	0.00	100.00	0.00	0.00
10	E	800	342	231100	000	BOARD OF EDUCATION TRAVEL	0.00	0.00	200.00	0.00	80.60
10	E	800	342	232100	000	DISTRICT ADMIN TRAVEL	0.00	43.16	300.00	14.39	32.94
10	E	800	342	252000	000	Bus Off Travel/Transp costs	0.00	2,246.90	2,250.00	99.86	87.92
10	E	800	342	295000	000	Technology Travel	0.00	0.00	500.00	0.00	99.34
10	E	400	345	162215	000	Pupil Lodging & Meals-Track	819.11	819.11	0.00	0.00	0.00
10	E	400	345	162222	000	WRESTLING LODGING/MEALS	0.00	972.40	1,500.00	64.83	62.84
10	E	400	348	162210	000	Fuel - Football	0.00	0.00	100.00	0.00	67.50
10	E	800	348	253000	000	Vehicle Fuel	0.00	353.71	550.00	64.31	66.67
10	E	800	351	231900	000	Dist Posting/advertising	0.00	1,693.86	2,000.00	84.69	54.47
10	E	800	353	231900	000	Postage - BOE	0.00	0.00	650.00	0.00	0.00
10	E	800	353	263300	000	Postage / Shipping	0.00	1,595.83	3,000.00	53.19	128.57
10	E	800	354	232200	000	DISTRICT PRINTING EXPENSE	0.00	479.00	0.00	0.00	0.00
10	E	800	355	263300	000	Telephone - Internet	2,553.32	8,408.22	8,125.00	103.49	206.56
10	E	800	358	295000	000	Internet Access	853.11	3,412.44	7,920.00	43.09	46.60
10	E	800	360	232100	000	District Admin Info Services	0.00	3,006.00	3,500.00	85.89	104.29
10	E	800	360	252000	000	Bus Office-Financial Software	0.00	6,399.89	6,400.00	100.00	94.18
10	E	800	361	295000	000	TECHNOLOGY SERVICES	0.00	485.00	500.00	97.00	0.00
10	E	100	362	122000	381	TITLE IV ENG/READING SOFTWARE	0.00	5,100.00	2,052.00	248.54	0.00
10	E	400	362	126000	381	TITLE IV SCIENCE SOFTWARE	0.00	0.00	76.50	0.00	0.00

Account Level						June 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %
10	E	400	362	127300	381	Title IV Software as a Service	0.00	175.00	545.00	32.11
10	E	100	362	221500	000	Software as a Service	0.00	1,695.00	1,695.00	100.00
10	E	100	362	221500	381	TITLE IV INST. TECH. SOFTWARE	0.00	0.00	1,215.00	0.00
10	E	400	362	221500	381	TITLE IV INST. TECH. SOFTWARE	0.00	0.00	250.00	0.00
10	E	800	362	221500	000	Software as a Service-Instruct	0.00	775.77	5,635.50	13.77
10	E	800	362	295000	000	Technology Services	0.00	10,836.00	6,120.00	177.06
10	E	400	371	431000	000	INSTR. PYMT-PRIVATE VENDOR	0.00	2,800.00	2,800.00	100.00
10	E	100	382	121000	000	ELEM ART PAYMENT TO WI LEA	8,770.03	14,090.77	0.00	0.00
10	E	400	382	125400	000	MUSIC PAYMENT TO WI LEA	0.00	0.00	50.68	0.00
10	E	400	382	131000	000	AGRICULTURE PAYMENT TO WI LEA	23,701.75	42,965.57	0.00	0.00
10	E	400	382	136000	000	HS TECHNOLOGY PAYMENT TO WI LE	0.00	21,863.77	0.00	0.00
10	E	800	382	431000	000	TUITION PYMT-WI LEA	0.00	0.00	9,122.92	0.00
10	E	800	382	435000	000	Open Enrollment Expense Out	881,602.80	948,521.00	984,092.00	96.39
10	E	800	386	139000	381	TITLE IV PYMT TO CESA VOC. ED.	0.00	0.00	120.00	0.00
10	E	800	386	214200	000	CESA Contracted Nursing	2,000.00	6,000.00	7,600.00	78.95
10	E	800	386	216000	000	CESA:Speech Path/Audio	300.00	2,890.00	2,890.00	100.00
10	E	800	386	221300	000	CESA Conferences	0.00	3,300.00	0.00	0.00
10	E	800	386	221300	365	Title II CESA Coordination	0.00	935.87	935.87	100.00
10	E	800	386	221900	000	CESA: TPES	0.00	2,935.00	2,935.00	100.00
10	E	800	386	222000	000	CESA: LIBRARY MEDIA SPECIALIST	0.00	0.00	3,000.00	0.00
10	E	800	386	252000	000	CESA: BO Purchase Services	0.00	1,581.82	50,000.00	3.16
10	E	800	386	295000	000	CESA: Technology Services	1,885.00	3,770.00	1,885.00	200.00
10	E	800	386	299000	000	CESA: Admin Fees/Safe&Healthy	0.00	6,324.00	0.00	0.00
10	E	800	387	295000	000	WI DOA TEACH SERVICES	0.00	1,500.00	0.00	0.00
10	E	800	387	438000	000	Gen. Voucher-Parental Choice	277,283.70	277,283.70	282,722.00	98.08
10	E	400	389	431000	000	Youth Opt./Online Classes/MPTC	34.39	3,992.95	0.00	0.00
10	E	---	3--	-----	---		1,301,223.61	2,036,052.66	2,122,345.11	94.60
10	E	100	411	110000	000	K-5 SUPPLIES	0.00	344.62	500.00	68.92
10	E	400	411	110000	000	JR/SR GENERAL SUPPLIES	0.00	157.25	300.00	52.42
10	E	900	411	110000	000	SUMMER SCHOOL SUPPLIES	0.00	4,654.66	4,654.66	100.00
10	E	100	411	121000	000	K-5 ART SUPPLIES	0.00	518.02	500.00	103.60
10	E	400	411	121000	000	9-12 ART SUPPLIES	0.00	210.61	1,750.00	12.03
10	E	400	411	125400	000	6-12 VOCAL MUSIC SUPPLIES	0.00	204.90	150.00	136.60
10	E	400	411	125500	000	6-12 BAND SUPPLIES	0.00	112.60	150.00	75.07
10	E	400	411	126000	000	6-12 SCIENCE SUPPLIES	0.00	0.00	500.00	0.00
10	E	400	411	131000	000	AGRICULTURE SUPPLIES	0.00	0.00	500.00	0.00
10	E	400	411	136000	000	IND ARTS SUPPLIES	0.00	1,237.38	0.00	0.00
10	E	400	411	143000	000	7-12 PHY ED SUPPLIES	0.00	0.00	500.00	0.00
10	E	400	411	162000	000	CO-CURR ATHLETIC SUPPLIES	65.00	8,277.63	6,000.00	137.96
10	E	400	411	162105	000	GIRLS BASKETBALL SUPPLIES	0.00	0.00	350.00	0.00
10	E	400	411	162116	000	GIRLS SOCCER SUPPLIES	262.45	698.62	400.00	174.66
10	E	400	411	162117	000	GIRLS SOFTBALL SUPPLIES	0.00	0.00	250.00	0.00
10	E	400	411	162121	000	GIRLS VOLLEYBALL SUPPLIES	0.00	433.61	400.00	108.40
10	E	400	411	162204	000	BOYS BASEBALL SUPPLIES	534.50	534.50	500.00	106.90
10	E	400	411	162205	000	BOYS BASKETBALL SUPPLIES	0.00	308.04	350.00	88.01
10	E	400	411	162210	000	Boys Football Supplies	1,137.68	1,137.68	750.00	151.69
10	E	400	411	162211	000	Supplies-MS Football	875.08	875.08	0.00	0.00
10	E	400	411	162215	000	Track Supplies	0.00	0.00	200.00	0.00
10	E	400	411	162222	000	BOYS WRESTLING SUPPLIES	0.00	177.83	200.00	88.92
10	E	800	411	214200	000	GENERAL MEDICAL SUPPLIES	0.00	32.94	32.94	100.00
10	E	800	411	221300	000	In-Service Supplies	0.00	0.00	200.00	0.00
10	E	800	411	231100	000	BOARD OF EDUCATION SUPPLIES	0.00	497.41	250.00	198.96
10	E	800	411	232100	000	DISTRICT ADMIN SUPPLIES	360.00	571.73	1,500.00	38.12
10	E	100	411	241000	000	K-5 OFFICE SUPPLIES	904.65	1,798.01	2,000.00	89.90
10	E	400	411	241000	000	6-12 OFFICE SUPPLIES	5,019.36	-1,514.27	3,000.00	-50.48
10	E	800	411	252000	000	BUSINESS OFFICE SUPPLIES	0.00	423.95	250.00	169.58
10	E	100	411	253000	000	Maintenance Supplies	182.05	2,889.47	5,500.00	52.54

Account Level						June 2025-26	2025-26	2025-26	2025-26	2024-25
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %
10	E	400	411	253000	000	Maintenance Supplies	250.80	2,059.85	5,500.00	37.45
10	E	800	411	253000	000	K-12 MAINTENANCE SUPPLIES	0.00	1,786.35	4,000.00	44.66
10	E	400	415	123000	000	FOREIGN LANGUAGE FOOD	0.00	187.11	200.00	93.56
10	E	400	415	135000	000	FACE FOOD SUPPLIES	0.00	0.00	525.00	0.00
10	E	100	415	213200	000	K-5 Testing Food	0.00	0.00	100.00	0.00
10	E	400	415	213200	000	6-12 Testing Food	0.00	0.00	150.00	0.00
10	E	800	415	221300	000	INSERVICE/INTERVIEW FOOD	0.00	0.00	1,500.00	0.00
10	E	400	415	241000	000	Food - Principal Office	0.00	149.08	250.00	59.63
10	E	100	417	241000	000	PAPER - ELEMENTARY OFFICE	0.00	0.00	1,000.00	0.00
10	E	400	417	241000	000	PAPER - HIGH SCHOOL OFFICE	0.00	0.00	1,200.00	0.00
10	E	800	417	252000	000	PAPER - DISTRICT OFFICE	0.00	0.00	200.00	0.00
10	E	400	420	162210	000	FOOTBALL APPAREL	0.00	0.00	5,000.00	0.00
10	E	800	432	222000	031	K-12 LMC Books (CSF)	3,216.57	3,216.57	5,000.00	64.33
10	E	800	433	222000	031	K-12 LMC Newspapers (CSF)	0.00	481.80	600.00	80.30
10	E	100	434	110000	000	K-6 PERIODICALS (SCHOLASTIC)	0.00	797.67	797.67	100.00
10	E	400	440	162210	000		3,819.76	3,819.76	0.00	0.00
10	E	100	440	253000	000	Non-Capital Equipment	0.00	0.00	200.00	0.00
10	E	400	440	253000	000	HS Non-Capital Equipment	0.00	0.00	400.00	0.00
10	E	100	450	110000	000	K-5 RESALE (ASSIGNMNT NOTEBKS)	0.00	231.16	250.00	92.46
10	E	400	450	110000	000	6-12 STUDENT PLANNER RESALE	0.00	0.00	150.00	0.00
10	E	100	450	125100	000	K-5 MUSIC RESALE	0.00	168.37	200.00	84.19
10	E	400	450	125500	000	6-12 BAND RESALE	0.00	0.00	50.00	0.00
10	E	400	450	143000	000	7-12 PHY ED RESALE	0.00	561.74	561.74	100.00
10	E	400	450	241000	000		0.00	0.00	0.00	0.00
10	E	100	470	122000	000	Reading/Writing Curr. K-5	0.00	4,929.54	5,605.00	87.95
10	E	100	470	122000	381	TITLE IV ENG/READING TEXT/WORK	0.00	140.00	2,052.00	6.82
10	E	400	470	122000	000	Reading/Writing Curr. 6-8	0.00	0.00	250.00	0.00
10	E	100	470	124000	000	MATH TEXTBOOKS/WORKBOOKS	0.00	1,201.97	1,201.97	100.00
10	E	400	471	124000	000	Math Curr.-Textbooks	0.00	78.68	250.00	31.47
10	E	400	471	179000	000	AT RISK TEXTBOOKS	0.00	0.00	250.00	0.00
10	E	100	472	110000	000	K-5 WORKBOOKS	0.00	1,695.60	0.00	0.00
10	E	100	473	125100	000	Sheet Music-Elementary	0.00	78.34	100.00	78.34
10	E	400	473	125400	000	6-12 VOCAL (CHOIR) SHEET MUSIC	0.00	82.99	200.00	41.50
10	E	400	473	125500	000	6-12 BAND SHEET MUSIC	0.00	0.00	100.00	0.00
10	E	800	481	221500	000	Technology Supplies	0.00	21.01	0.00	0.00
10	E	100	481	253000	000	Technology Supplies	0.00	102.38	0.00	0.00
10	E	400	481	295000	000	Supplies-Technology Related	0.00	29.86	500.00	5.97
10	E	800	481	295000	000	Technology Supplies	0.00	596.09	1,000.00	59.61
10	E	100	482	221500	000	Non-Cap Hardware-Instruction	0.00	104.57	0.00	0.00
10	E	400	482	221500	000	Non-Cap Tech Hardware-Instruct	0.00	1,455.65	350.00	415.90
10	E	800	482	221500	330	Non-Cap. Tech. Hardware-RS	0.00	4,339.06	25,000.00	17.36
10	E	800	482	295000	000	Non-Cap Tech. Hardware	0.00	1,700.36	0.00	0.00
10	E	400	483	136000	000	Non-Cap Software-Ind Arts	0.00	0.00	250.00	0.00
10	E	400	483	221500	000	Non-Cap Software Instruction	0.00	3,640.50	0.00	0.00
10	E	800	483	221500	000	Non-Cap. Software	31.60	31.60	0.00	0.00
10	E	800	483	222000	031	K-12 Non-Cap Software (CSF)	0.00	6,340.00	6,340.00	100.00
10	E	800	483	295000	000	Non-Cap Software	0.00	23,023.08	15,000.00	153.49
10	E	---	4--	-----	---		16,659.50	87,633.01	117,920.98	74.32
10	E	400	542	255300	000	MSHS Building Improvements	0.00	0.00	30,000.00	0.00
10	E	800	581	253700	000	SECURITY CAMERA HARDWARE	0.00	21,407.00	0.00	0.00
10	E	800	581	295000	000	Capital Technology Hardware	0.00	6,110.06	4,319.00	141.47
10	E	---	5--	-----	---		0.00	27,517.06	34,319.00	637.12
10	E	800	678	281000	000	CAPITAL LEASE PRINCIPAL	0.00	0.00	10,575.00	0.00
10	E	800	682	283000	000	Short Term Borrowing Interest	0.00	41,843.25	50,250.00	83.27
10	E	800	688	281000	000	CAPITAL LEASE INTEREST	0.00	0.00	50.00	0.00
10	E	---	6--	-----	---		0.00	41,843.25	60,875.00	68.74
10	E	800	711	270000	000	LIABILITY INS (COMMUNITY INS.)	0.00	6,266.00	7,000.00	89.51

Account Level						June 2025-26	2025-26	2025-26	2025-26	2024-25	
Fd	T	Loc	Obj	Func	Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
10	E	800	712	270000	000	PROPERTY INS M3	0.00	21,905.00	25,000.00	87.62	0.28
10	E	800	713	270000	000	WORKERS COMP INS (ST FND MUTL)	3,403.00	16,992.00	15,000.00	113.28	114.69
10	E	800	730	270000	000	UNEMPLOYMENT COMPENSATION	0.00	2,864.55	3,000.00	95.49	20.67
10	E	---	7--	-----	---		3,403.00	48,027.55	50,000.00	96.06	49.00
10	E	800	827	411000	000	Transfer to Special Education	0.00	0.00	396,426.52	0.00	100.90
10	E	---	8--	-----	---		0.00	0.00	396,426.52	0.00	100.90
10	E	400	940	121000	000	ART DUES & FEES	0.00	0.00	150.00	0.00	0.00
10	E	400	940	125400	000	Dues and Fees-Vocal Music	0.00	624.00	500.00	124.80	129.00
10	E	400	940	125500	000	Dues and Fees Instrumental Mus	0.00	403.00	500.00	80.60	102.06
10	E	400	940	131000	000	Dues and Fees-Agriculture	0.00	400.00	0.00	0.00	0.00
10	E	400	940	136000	000	Dues & Fees-Tech Ed	0.00	104.00	0.00	0.00	0.00
10	E	400	940	161000	000	CO-CURR ACADEMIC DUES & FEES	0.00	779.14	500.00	155.83	157.41
10	E	400	940	162000	000	CO-CURR ATHLETIC DUES & FEES	0.00	4,442.05	3,000.00	148.07	99.69
10	E	400	940	162105	000	Dues and Fees-Girls BB	0.00	0.00	850.00	0.00	0.00
10	E	400	940	162116	000	Dues and Fees-Girls Soccer	0.00	600.00	850.00	70.59	35.29
10	E	400	940	162117	000	Dues and Fees-Softball	0.00	0.00	100.00	0.00	0.00
10	E	400	940	162121	000	Dues and Fees-Volleyball	0.00	550.00	800.00	68.75	81.88
10	E	400	940	162204	000	Dues and Fees-Baseball	250.00	250.00	200.00	125.00	125.00
10	E	400	940	162205	000	Dues and Fees-Boys BB	0.00	100.00	800.00	12.50	12.50
10	E	400	940	162210	000	Football-Dues and Fees	0.00	0.00	700.00	0.00	0.00
10	E	400	940	162215	000	Dues and Fees-Track	1,387.92	1,387.92	1,000.00	138.79	138.88
10	E	400	940	162222	000	Dues and Fees-Wrestling	0.00	1,216.34	1,500.00	81.09	102.32
10	E	800	940	231100	000	Dues and Fees-Board of Ed.	0.00	3,411.00	3,200.00	106.59	136.84
10	E	400	940	241000	000	Dues & Fees Principals Office	0.00	765.00	765.00	100.00	100.00
10	E	800	940	252000	000	Dues and Fees-Fiscal	1,086.40	6,797.01	1,200.00	566.42	588.56
10	E	800	942	232100	000	Dues and Fees-District Admin	0.00	0.00	1,750.00	0.00	0.00
10	E	100	948	213200	000	Assessment/Testing Fees	0.00	1,080.30	1,080.30	100.00	99.92
10	E	400	948	213200	000	Assessment/Testing Fees	0.00	2,155.00	2,319.00	92.93	114.48
10	E	800	948	213200	000	Assessment/Testing Fees	233.00	233.00	600.00	38.83	53.83
10	E	800	961	492000	000	Cash Adjustments	0.00	0.00	0.00	0.00	0.00
10	E	100	999	253000	000	LATE FEES - ELEMENTARY	0.00	40.84	0.00	0.00	0.00
10	E	400	999	253000	000	LATE FEES - SENIOR HIGH	0.00	40.84	0.00	0.00	0.00
10	E	800	999	253000	000	LATE FEES - DISTRICT	71.61	71.61	0.00	0.00	0.00
10	E	---	9--	-----	---		3,028.93	25,451.05	22,364.30	113.80	113.88
10	E	---	---	-----	---		1,915,373.44	5,596,352.16	6,353,130.92	88.09	99.90
1-	-	---	---	-----	---		178,232.60	807,257.05	-920,316.33	1,013.08	120.28
50	R	800	251	500000	000	Food Service Sales-Pupils	79.45	64,827.65	75,000.00	86.44	98.69
50	R	800	259	500000	000	A La Carte	81.70	750.34	552.00	135.93	0.00
50	R	800	259	500000	003	Milk Machine/Non-Program Milk	0.00	39.60	0.00	0.00	0.00
50	R	---	2--	-----	---		161.15	65,617.59	75,552.00	86.85	99.43
50	R	800	617	500000	542	State School Lunch Aid	0.00	1,386.34	2,000.00	69.32	69.92
50	R	800	617	500000	543	State School Breakfast Aid	0.00	470.89	1,000.00	47.09	36.36
50	R	800	617	500000	544	Program Milk	0.00	1,234.21	1,700.00	72.60	48.03
50	R	---	6--	-----	---		0.00	3,091.44	4,700.00	65.78	54.86
50	R	800	714	500000	000	Donated Commodities	0.00	0.00	16,000.00	0.00	64.54
50	R	800	717	500000	546	Food Svc Federal Aid-Breakfast	873.74	8,435.58	8,000.00	105.44	99.03
50	R	800	717	500000	547	Food Svc Federal Aid-Lunch	3,203.91	43,827.36	62,414.48	70.22	72.92
50	R	---	7--	-----	---		4,077.65	52,262.94	86,414.48	60.48	73.81
50	R	800	971	500000	000	Aidable Refund - NNPGov Rebate	0.00	204.21	350.00	58.35	74.96
50	R	---	9--	-----	---		0.00	204.21	350.00	58.35	74.96
50	R	---	---	-----	---		4,238.80	121,176.18	167,016.48	72.55	83.71
50	E	800	110	257100	000	Milk & NPF Ordering	0.00	71.78	337.00	21.30	0.00
50	E	800	110	257200	000	Food Serv. Salaries	1,592.81	49,468.44	52,779.00	93.73	100.81
50	E	800	110	257200	549	Food Serv. Breakfast Salaries	447.10	13,960.83	15,460.00	90.30	100.07
50	E	---	1--	-----	---		2,039.91	63,501.05	68,576.00	92.60	100.14
50	E	800	212	257100	000	FOOD SERV. EMPLOYER WRS	0.00	0.00	23.53	0.00	0.00
50	E	800	212	257200	000	Food Serv. WRS	96.92	2,885.69	3,705.00	77.89	99.48

	Account Level	June 2025-26	2025-26	2025-26	2025-26	2024-25
Fd T Loc Obj Func Pri	Description	Monthly Activity	FY Activity	Original Budget	FYTD %	FYTD %
50 E 800 212 257200 549	Food Serv. Breakfast WRS	26.27	782.65	1,086.00	72.07	98.69
50 E 800 222 257100 000	FOOD SERV. DIR. EMPLOYER FICA	0.00	0.00	27.62	0.00	0.00
50 E 800 222 257200 000	Food Serv. FICA	144.81	4,220.43	4,442.00	95.01	100.61
50 E 800 222 257200 549	Food Serv. Breakfast FICA	35.40	1,091.05	1,306.00	83.54	92.03
50 E 800 230 257100 000	FOOD SERV. DIR. LIFE INSURANCE	0.00	0.00	3.97	0.00	0.00
50 E 800 230 257200 000	Food Serv. Life Insurance	12.60	119.43	126.33	94.54	84.65
50 E 800 230 257200 549	Food Serv. Breakfast Life Ins.	3.73	34.67	18.42	188.22	170.74
50 E 800 240 257100 000	FOOD SERV. DIR. LTD INSURANCE	0.00	0.00	7.46	0.00	0.00
50 E 800 240 257200 000	Food Serv. LTD	26.14	246.63	214.32	115.08	92.45
50 E 800 240 257200 549	Food Serv. Breakfast LTD	7.82	72.45	43.87	165.15	132.23
50 E 800 243 257200 000	Food Serv. Dental Ins.	0.00	0.00	210.47	0.00	151.44
50 E 800 243 257200 549	Food Serv. Brkfst Dental Ins.	0.00	0.00	70.16	0.00	151.47
50 E 800 292 257100 000	FOOD SERV. DIR. TSA	0.00	0.00	20.00	0.00	0.00
50 E 800 292 257200 000	Food Serv. TSA	299.99	5,699.81	4,370.00	130.43	124.01
50 E 800 292 257200 549	Food Serv. Breakfast TSA	15.79	300.01	1,330.00	22.56	22.56
50 E --- 2-- -----		669.47	15,452.82	17,005.15	90.87	99.78
50 E 800 310 257200 000	Food Serv. Personal Services	1,969.41	1,969.41	3,250.00	60.60	16.89
50 E 800 324 254500 000	Vehicle Repairs & Maint	0.00	975.00	750.00	130.00	72.07
50 E 800 325 257200 000	Food Serv. Equip Rental-Cintas	0.00	0.00	150.00	0.00	0.00
50 E 800 387 257200 000	Food Serv. Comm. Hdlg. Chrg.	0.00	5,732.18	6,500.00	88.19	80.84
50 E --- 3-- -----		1,969.41	8,676.59	10,650.00	81.47	59.57
50 E 800 411 257200 000	Food Serv. Supplies	0.00	4,608.18	4,800.00	96.00	93.33
50 E 800 415 257200 540	Breakfast Milk	203.21	1,655.65	3,200.00	51.74	44.84
50 E 800 415 257200 541	Lunch Milk	812.88	6,660.48	3,600.00	185.01	162.51
50 E 800 415 257200 546	FS Food Breakfast	0.00	6,625.25	6,400.00	103.52	112.36
50 E 800 415 257200 547	Food Serv. Food Lunch	0.00	41,147.87	40,000.00	102.87	130.33
50 E 800 415 257200 548	Non Program Milk/Milk Machine	231.11	1,683.40	800.00	210.43	178.70
50 E 800 415 257200 551	Food Serv. Program Milk	378.50	3,283.17	3,200.00	102.60	95.07
50 E 800 415 257900 000	Food Serv. Snack Shop	0.00	6,167.63	4,800.00	128.49	101.64
50 E 800 440 257200 000	Food Serv. Non-Capital Equip	0.00	0.00	500.00	0.00	0.00
50 E 800 460 257200 000	FOOD SERV. EQUIP REP./UPGRADE	0.00	0.00	800.00	0.00	0.00
50 E 800 483 257200 000	Food Serv. Non-Cap. Software	0.00	1,830.51	2,035.00	89.95	99.95
50 E --- 4-- -----		1,625.70	73,662.14	70,135.00	105.03	117.86
50 E 800 940 257200 000	Food Serv. Dues and Fees	0.00	280.41	600.30	46.71	98.33
50 E 800 999 257200 000	Food Serv. Other Misc.	0.00	202.85	50.03	405.46	0.00
50 E --- 9-- -----		0.00	483.26	650.33	74.31	90.77
50 E --- --- -----		6,304.49	161,775.86	167,016.48	96.86	106.11
5- - --- --- -----		-2,065.69	-40,599.68	0.00	0.00	-3,549.50
Grand Revenue Totals		2,097,844.84	6,524,785.39	5,599,831.07	98.86	97.13
Grand Expense Totals		1,921,677.93	5,758,128.02	6,520,147.40	88.31	100.08
Grand Totals		176,166.91	766,657.37	920,316.33	962.13	127.06
		Profit	Profit	Loss		

Number of Accounts: 577

***** End of report *****

Book	Policy Manual
Section	0000 Bylaws
Title	VACANCIES
Code	po0142.5
Status	Active
Adopted	October 26, 2015
Last Revised	July 20, 2020

0142.5 - **VACANCIES**

The office of a Board member shall become vacant immediately upon the occurrence of any one (1) of the following events:

- A. the death of the incumbent, or the incumbent's being found mentally incompetent by the proper court;
- B. the incumbent's resignation;
- C. the incumbent's removal from office;
- D. the incumbent's conviction of a felony or imprisonment for one (1) or more years;
- E. the incumbent's election or appointment being declared void by a competent tribunal;
- F. the incumbent's neglect or failure to file the oath of office or to give or renew an official bond, if required;
- G. the incumbent's ceasing to possess the legal qualifications for holding office;
- H. the incumbent moving his/her residence out of the District; or
- I. the incumbent is absent from the territory of the District for a period of sixty (60) continuous days, unless such absence is due to active duty in the armed forces, in which case the vacancy shall be temporary for the remainder of the term or until the incumbent returns and files a notice of his/her intent to return to his/her unexpired term.

A vacancy shall be filled by the remaining members of the Board in accordance with 17.26, Wis. Stats.

Filling a Board Vacancy

The vacancy shall be filled by the Board using the following procedure:

- A. Appointment by the Board to fill a vacancy shall be by the members of the remaining Board consistent with Bylaw 0162 - Quorum and Bylaw 0167.1 - Voting. All votes shall be recorded, preserved and open to public inspection to the extent prescribed in Chapter 19, Wis. Stats. Secret ballots may only be used when Board members are electing officers.
- B. The Board shall seek qualified and interested candidates from the community through the news media, word of mouth, and contacts with appropriate organizations.
- C. All applicants are to submit a notice of their interest, in writing, to the school board president.
- D. If the vacancy is not filled within sixty (60) days of the date on which the vacancy first exists, the vacancy shall be filled by appointment of the Board President.

The appointee shall hold office until a successor is elected and takes office under 120.06(4), Wis. Stats. When a vacancy occurs in the office of a Board member who is in the last year of his/her term, or when a vacancy occurs after the spring election but on or before the last Tuesday in November in the office of a Board member who is not in the last year of

his/her term, the successor shall be elected at the next spring election. When a vacancy occurs after the last Tuesday in November and on or before the date of the next spring election in the office of a Board member who is not in the last year of his/her term, the successor shall be elected at the 2nd following spring election. Elections to fill unexpired terms shall be held simultaneously with the elections for regular terms.

When a vacancy occurs in the office of a Board member who is in the last year of his/her term, or when a vacancy occurs after the spring election but on or before the last Tuesday in November in the office of a Board member who is not in the last year of his/her term, the successor shall be elected at the next spring election.

When a vacancy occurs after the last Tuesday in November and on or before the date of the next spring election in the office of a Board member is not in the last year of his/her term, the successor shall be elected at the second following spring election.

Revised 6/20/16

Revised 7/20/20

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Legal	17.03 et seq., Wis. Stats.
	17.26 (1g)(a), Wis. Stats.
	120.12(28), Wis. Stats.

School Board Resolution Ordering Dissolution

DRAFT

WHEREAS, a meeting of the school board of the Hustisford School District was held on July 20, 2026; and

WHEREAS, the School Board of the Hustisford School District is authorized under Wis. Stat. §117.10(1) to consider the dissolution of the Hustisford School District; and

WHEREAS, on April 29, 2026, the School Board adopted a resolution stating that it would consider dissolution of the Hustisford School District and subsequently filed a certified copy of that resolution with the School District Boundary Appeal Board pursuant to Wis. Stat. §117.10(1); and

WHEREAS, the School Board has reviewed the educational, financial, geographic, and community impacts of dissolution and has determined that dissolution of the Hustisford School District is in the best interests of the pupils, the taxpayers, and the community served by the district;

NOW, THEREFORE, BE IT RESOLVED, by the School Board of the Hustisford School District, as follows:

1. Pursuant to Wis. Stat. §117.10(2), the School Board hereby orders the dissolution of the Hustisford School District.
2. The School Board does not direct the holding of an advisory referendum on the dissolution. The School Board acknowledges that, in accordance with Wis. Stat. §117.10(3), an advisory referendum must be held if before the 2nd Tuesday of September following the adoption of this resolution, a petition conforming to the requirements of Wis. Stat. §8.40 requesting an advisory referendum, signed by at least 10 percent of the electors who reside in the affected school district, is filed with the School District Clerk.
3. The dissolution of the Hustisford School District shall take effect on July 1, 2027, subject to affirmation by the School District Boundary Appeal Board pursuant to Wis. Stat. §117.10(4).
4. This resolution ordering dissolution identifies and describes the territory, assets, and liabilities of the Hustisford School District in accordance with Wis. Stat. §117.17(1)(b) and a statement analyzing the criteria for school district reorganizations under Wis. Stat. §117.15, as set forth in the attached exhibits.
5. Upon affirmation by the School District Boundary Appeal Board, all territory, assets, liabilities, and obligations of the Hustisford School District shall be assigned and transferred to the receiving school district or districts, under the authority and direction of the School District Boundary Appeal Board, as provided in Wis. Stats. §§117.10(4) and 117.17.
6. The School District Clerk is directed to file a certified copy of this resolution with the Secretary of the School District Boundary Appeal Board and to transmit certified copies of this resolution to the clerk of each city, village, town, or county within which any part of the Hustisford School District is located, as required by Wis. Stat. §117.17(2).

Adopted this _____ day of _____, 2026, by the School Board of the Hustisford School District.

_____, Clerk

Hustisford School District

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EXHIBIT A
ANALYSIS OF STATUTORY CRITERIA – WIS. STAT. § 117.15

DRAFT

The following items—and other appropriate factors—shall be considered by the school district boundary appeal board (“Appeal Board”) when assessing the effect of the proposed dissolution of the Hustisford School District (“District”) on the educational welfare of all the children residing in all of the affected school districts:

- **The geographical and topographical characteristics of the affected school districts, including the estimated travel time to and from school for pupils in the school districts.**

Please see the maps and other relevant documents designated as Exhibit B. Additionally, given the unique reasons for the proposed dissolution and the arrangements already in place to educate District resident students in an adjoining school district, the District does not believe that this factor significantly impacts the efficacy of the proposed dissolution. The District has cooperated with neighboring districts—specifically Mayville and Horicon to facilitate transportation for District resident students who are open enrolled in those Districts for the 2026-27 school year. Additionally, the District has collaborated with the Dodge County School District to provide transportation for all District students who are attending Dodge County for the 2026-27 school year pursuant to tuition agreements. The District anticipates that similarly appropriate transportation options will remain in place following the proposed dissolution such that travel times for Hustisford area students and families will be minimized to the greatest extent possible.

- **The educational needs of all of the children residing in the affected school districts, the educational programs currently offered by each affected school district and the ability and commitment of each school district to meet those needs and continue to offer those educational programs.**

The proposed dissolution is the result of multiple factors that have led the District to an untenable financial position in which it cannot continue providing a robust educational program for its resident students. With these factors in mind, the District has already provided educational opportunities for its students in the 2026-27 school year via tuition agreements with the adjoining Dodge County School District. The District believes that the best long-term solution is a dissolution that maintains educational continuity for all resident students, whether they are attending Dodge County via tuition agreements in or open enrolled in neighboring districts for 2026-27.

To be clear, the District previously explored all reasonable options for consolidation with a neighboring district. Despite the District’s sincere and diligent efforts in that regard, multiple factors have made consolidation an unrealistic solution at this point. The District’s attempt to secure a loan from the Wisconsin State Trust Fund Loan Program to provide a financial “bridge” to consolidation was rejected by the District’s voters, as was a proposed operational referendum expressly intended to create financial stability during a consolidation process. Absent the time that these stabilizing measures would have provided, the District was (understandably) unable to find a neighboring district for which consolidation with Hustisford was a viable option, particularly given the tight timetable necessary to avoid the District’s looming fiscal cliff.

Additionally, the proposed dissolution recognizes a scenario already contemplated by the Wisconsin Statutes—namely, that a school district that is unable to continue operating must be broken up. Pursuant to Wis. Stat. § 117.30, “Attachment upon failure to operate school,” when a school district “for 2 or more successive years has failed to operate sufficient classes at each grade level to provide all pupils who reside in the school district an opportunity to attend class at the appropriate grade level, the [school district boundary appeal] board shall attach the territory of the school district to one or more school districts that do so.” In other words, since Hustisford’s financial situation renders it unable to educate District students, those students are going to end up in adjoining school districts anyway. Denying the District’s dissolution order would do nothing more than delay the inevitable, to the detriment of all involved.

- **If territory is proposed to be detached from one school district and attached to an adjoining school district, whether the proposed detachment will have any adverse effect on the program currently offered by the school district from which the territory is proposed to be detached, including both curricular and extracurricular aspects of that program.**

The District is ordering a dissolution, rather than a detachment. For that reason, the effect of the order will be the elimination of the District’s educational program in its entirety. As set forth herein, and as will be presented to the Appeal Board, the District maintains that a dissolution plan consistent with the current educational choices of resident students is consistent with the best interests of the children in all affected Districts.

- **The testimony of and written statements filed by the residents of the affected school districts.**

The District expects to provide written statements and testimony from its residents and officials and those of surrounding school districts in support of the dissolution order.

- **The estimated fiscal effect of the proposed reorganization on the affected school districts, including the effect of the apportionment of assets and liabilities.**

Please see the relevant documents attached as Exhibit C.

- **Whether the proposed reorganization will make any part of a school district's territory noncontiguous.**

The proposed dissolution of the District can and should be accomplished in a manner that does not create any noncontiguous territories in the surrounding school districts.

- **The socioeconomic level and racial composition of the pupils who reside or will reside in territory proposed to be detached from one school district and attached to an adjoining school district or in a school district proposed to be dissolved; the proportion of the pupils who reside in such territory who are children at risk, as defined under s. 118.153 (1)(a); and the effect that the pupils described in this paragraph will have on the present and future socioeconomic level and racial composition of the affected school districts and on the proportion of the affected school districts' enrollments that will be children at risk.**

Please see relevant demographic data attached as Exhibit D. This data demonstrates that the proposed dissolution of the District will not significantly modify the socioeconomic level, racial composition, and/or proportion of children at risk in the affected districts.

- **The results of any referendum held under s. 117.10.**

The District's dissolution order does not call for an advisory referendum. The District believes that its electorate already made its position clear regarding the desired outcome of this dissolution process by rejecting the proposed state loan and the recent referendum, both of which would have facilitated consolidation with a neighboring school district.

- **Other appropriate factors.**

As discussed above, a confluence of unfortunate circumstances has led the District to pursue dissolution as a means of ensuring educational opportunities for its resident students. The District recognizes that dissolution is properly considered a last resort, and it does not take the decision it has made lightly. Nevertheless, the District believes that a dissolution preserving the 2026-27 status quo addresses the District's truly unprecedented challenges in the best possible manner for both Hustisford and neighboring communities.

DRAFT

117.10 Dissolution of a school district.

(1) Initiation of procedures. A school board may adopt a resolution stating that it will consider dissolving the school district. The school district clerk of a school board adopting a resolution under this subsection shall send a certified copy of the resolution to the secretary of the board.

117.10(2)(2) School board action. In the first July beginning after the adoption of a resolution under sub. (1), the school board may order the school district dissolved by adopting a resolution ordering the dissolution. Failure of a school board to adopt a resolution either ordering or denying the dissolution before August 1 constitutes a denial of the dissolution by the school board. The school district clerk of a school board adopting a resolution under this subsection, either ordering or denying a dissolution, shall file a certified copy of the resolution as provided under s. 117.17 (2). A school board order under this subsection is not effective unless affirmed by the board under sub. (4).

(3) Advisory referendum.

(a) If the school board adopts a resolution under sub. (2) ordering a dissolution, an advisory referendum on the dissolution shall be held under this subsection if one of the following occurs:

1. At the time of adopting the resolution under sub. (2), the school board directs the holding of an advisory referendum on the dissolution.

2. Before the 2nd Tuesday of September following the adoption of the resolution under sub. (2), a petition conforming to the requirements of s. 8.40 requesting an advisory referendum, signed by at least 10 percent of the electors who reside in the affected school district, is filed with the school district clerk. The validity of the petition shall be governed by the rules promulgated under s. 8.40 (3).

(b) If an advisory referendum is directed or a petition requesting an advisory referendum is filed under par. (a), the school district clerk shall immediately notify the secretary of the board and the clerk of each city, village or town, any part of which is contained within the school district. The advisory referendum shall be held in the school district as provided under s. 117.20.

(4) Board review. After the 2nd Tuesday of September following the adoption of the resolution under sub. (2), if no advisory referendum is required, or after the advisory referendum, if one is held, the board shall review the dissolution and, before the following January 15, issue an order either affirming or denying the school board's dissolution order. The order shall be in writing, shall include a statement of the reasons for the order and shall

be filed as provided under s. 117.17 (2). If the board affirms the school board's dissolution order, the board shall also issue an order assigning the school district's assets and liabilities under s. 66.0235 (2c) (a) 1., and the school district's territory, to one or more other school districts, and providing for the employees of the dissolved school district under s. 117.25 (3). If the board affirms the school board's dissolution order, the school district shall be dissolved on the following July 1.

Dissolution Evaluative Criteria

The following items--along with other appropriate factors--should be considered when assessing the effect of the reorganization on the educational welfare of all the children residing in all of the affected school districts:

- The geographical and topographical characteristics of the affected school districts, including the estimated travel time to and from school for pupils in the school districts.
- The educational needs of all of the children residing in the affected school districts, the educational programs currently offered by each affected school district and the ability and commitment of each school district to meet those needs and continue to offer those educational programs.
- If territory is proposed to be detached from one school district and attached to an adjoining school district, whether the proposed detachment will have any adverse effect on the program currently offered by the school district from which the territory is proposed to be detached, including both curricular and extracurricular aspects of that program.
- The testimony of and written statements filed by the residents of the affected school districts.
- The estimated fiscal effect of the proposed reorganization on the affected school districts, including the effect of the apportionment of assets and liabilities.
- Whether the proposed reorganization will make any part of a school district's territory noncontiguous.
- The socioeconomic level and racial composition of the pupils who reside or will reside in territory proposed to be detached from one school district and attached to an adjoining school district or in a school district proposed to be dissolved; the proportion of the pupils who reside in such territory who are children at risk, as defined under s. 118.153 (1)(a); and the effect that the pupils described in this paragraph will have on the present and future socioeconomic level and racial composition of the affected school districts and on the proportion of the affected school districts' enrollments that will be children at risk.
- The results of any referendum held under s. 117.10.
- Other appropriate factors.



Wisconsin Interscholastic Athletic Association

Cooperative Team Sponsorship Signatures

2026-27 & 2027-28 Co-op Application (except Football)

*Gymnastics co-ops are due annually

By our signatures we agree we have, as a school administration and school board, reviewed and discussed the items indicated on this form. We further confirm that our school district will provide the same level of institutional oversight to this program as to other sports sponsored by our district. In addition, we acknowledge that any monetary funds provided to us by outside sources will be handled according to district policies. Parent support groups, etc., shall not be involved in paying program expenses directly.

Applications submitted without all required signatures will be considered incomplete and not accepted.

Co-op Application ID: 09612

(found on Cooperative Team Sponsorship form)

SCHOOL NAME: Hustisford

SPORT: Basketball

GIRLS/BOYS: Boys

Board of Education or Governing Body President:

Signature: [Signature]

Print Name: Steve Weinke

District Administrator:

Signature: [Signature]

Print Name: Todd Bugnacki

Name of Conference: Trailways

Signature from a person authorized to represent the conference affiliation of this co-op program; typically, a conference commissioner or the equivalent.

If, at the time of the signature, conference affiliation has yet to be determined for this cooperative agreement, signatures should be ascertained from the current affiliation of the involved schools. If a school(s) is currently unaffiliated/independent, no signature is required.

(Through the conference realignment application process, approval and opinion of all affected conferences and schools will be required.)

Commissioner Approval Signature: [Signature]

Print Name: Rich Fronheiser



Wisconsin Interscholastic Athletic Association

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Co-op Application ID: 46755

(found on Cooperative Team Sponsorship form)

SCHOOL NAME: Hustisford

SPORT: Volleyball

GIRLS/BOYS: Girls

Board of Education or Governing Body President:

Signature: [Signature]
Print Name: Steve Weinheimer

District Administrator:

Signature: [Signature]
Print Name: Todd Bugnack

Name of Conference: Trailways

Signature from a person authorized to represent the conference affiliation of this co-op program; typically, a conference commissioner or the equivalent.

If, at the time of the signature, conference affiliation has yet to be determined for this cooperative agreement, signatures should be ascertained from the current affiliation of the involved schools. If a school(s) is currently unaffiliated/independent, no signature is required.

(Through the conference realignment application process, approval and opinion of all affected conferences and schools will be required.)

Commissioner Approval Signature: [Signature]

Print Name: Rich Fronheiser



Wisconsin Interscholastic Athletic Association

Cooperative Team Sponsorship Signatures

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Co-op Application ID: 29193

(found on Cooperative Team Sponsorship form)

SCHOOL NAME: Hustisford

SPORT: Cross Country

GIRLS/BOYS: Boys

Board of Education or Governing Body President:

Signature: [Signature]

Print Name: Steve Weinheimer

District Administrator:

Signature: [Signature]

Print Name: Todd Bugnacki

Name of Conference: Trailways

Signature from a person authorized to represent the conference affiliation of this co-op program; typically, a conference commissioner or the equivalent.

If, at the time of the signature, conference affiliation has yet to be determined for this cooperative agreement, signatures should be ascertained from the current affiliation of the involved schools. If a school(s) is currently unaffiliated/independent, no signature is required.

(Through the conference realignment application process, approval and opinion of all affected conferences and schools will be required.)

Commissioner Approval Signature: [Signature]

Print Name: Rich Fronheiser



Wisconsin Interscholastic Athletic Association

Cooperative Team Sponsorship Signatures

2026-27 & 2027-28 Co-op Application (except Football)

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Applications submitted without all required signatures will be considered incomplete and not accepted.

Co-op Application ID: 58109

(found on Cooperative Team Sponsorship form)

SCHOOL NAME: Hustisford

SPORT: Cross Country

GIRLS/BOYS: Girls

Board of Education or Governing Body President:

Signature: [Signature]

Print Name: Steve Weinheimer

District Administrator:

Signature: [Signature]

Print Name: Todd Bugnucki

Name of Conference: Trailways

Signature from a person authorized to represent the conference affiliation of this co-op program; typically, a conference commissioner or the equivalent.

If, at the time of the signature, conference affiliation has yet to be determined for this cooperative agreement, signatures should be ascertained from the current affiliation of the involved schools. If a school(s) is currently unaffiliated/independent, no signature is required.

(Through the conference realignment application process, approval and opinion of all affected conferences and schools will be required.)

Commissioner Approval Signature: [Signature]

Print Name: Rich Fronheiser

HUSTISFORD SCHOOL DISTRICT
Closed Session School Board Meeting Minutes
June 15, 2026

Board Members Present: Tracy Malterer, Jamie Kulkee, Kevin Muche, Jay Huncosky.
Board Members Absent: Steve Weinheimer, Nate Dorn.

Others Present: Todd Bugnacki, Nicky Feucht

Closed Session

Motion to adjourn into closed session:

Pursuant to Wis. Stats. Section 19.85(1)(e) for deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, and pursuant to Wis. Stats. Section 19.85(1)(g) for conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

Call to Order

It is anticipated that the Board may reconvene into Open Session and may take action on one or more of the Closed Session items, one of which will be to approve the Closed Session Minutes of May 19, 2026.

Meeting called to order by Kevin Muche at 7:58 p.m.

1. Discussion pursuant to Wis. Stats. Section 19.85(1)(e) for deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, and pursuant to Wis. Stats. Section 19.85(1)(g) for conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.
2. Motion made by Jay Huncosky and seconded by Tracy Malterer to return to open session at 8:28 p.m.
Motion passed voice vote 4 - 0 - 2 absent.
3. Motion to approve the Closed Session Meeting minutes from May 19, 2026 was made by Jamie Kulkee and seconded by Kevin Muche.
Motion passed 4 - 0 - 2 absent.
4. Motion made by Jamie Kulkee and seconded by Tracy Malterer to adjourn at 8:29 p.m.
Motion passed 4 - 0 - 2 absent.